

Health and Welfare Realignment Allocation Report

For Fiscal Year Ended
June 30, 2001



KATHLEEN CONNELL
California State Controller



KATHLEEN CONNELL
Controller of the State of California

September 30, 2002

**To the County Auditors, City Finance Directors,
and Citizens of the State of California:**

I am pleased to present the *Health and Welfare Realignment Allocation Report* for the fiscal year ended June 30, 2001. Provided as a resource to county auditors, city finance directors, state agencies, and the general public, this report can also be used for future budgetary planning purposes.

Information compiled in this report was based on the actual apportionment allocations prepared for the period of July 1, 2000, through June 30, 2001. During this period, the Health and Welfare Realignment Program had sales tax revenues of \$2.3 billion and vehicle license fees (VLF) of \$1.3 billion allocated to county and city trust funds. Included in these amounts were \$167.4 million of sales tax growth and \$162.4 million of VLF growth. Growth is defined as revenues in excess of prior-year revenue collections.

I wish to acknowledge the cooperative effort of all state departments, legislative committee members and staff, local entities, and constituent groups for their participation in this program.

Sincerely,

A handwritten signature in black ink that reads "Kathleen Connell".

KATHLEEN CONNELL
California State Controller

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Introduction

The Health and Welfare Realignment Program was established in 1991 to transfer the financial responsibility for most of the mental health and public health programs, and some of the social service programs, from the State to local governments. Chapter 100, Statutes of 1993, significantly amended the program, putting the primary focus on allocation of the realignment growth funds. Because revenues were less than anticipated, a Base Restoration Subaccount was established to restore each county to the level of funding originally projected in 1991.

State funding is provided through two dedicated revenue sources: 0.5% of the sales tax and 24.33% of vehicle license fees (VLF) are deposited into the Local Revenue Fund. Chapter 322, Statutes of 1998, reduced the VLF revenues by 25% for the 1997-98 fiscal year, 35% for the 1998-99 and 1999-2000 fiscal years, and 67.5% for the 2000-01 fiscal year. The statute requires the Department of Motor Vehicles to transfer monies from the General Fund to the Local Revenue Fund to offset the VLF revenue reductions. The graphs on page one display (1) the actual amount of sales tax and vehicle license fees collected since the program commenced and (2) the Department of Finance's estimated collections for fiscal year 2000-01, including the General Fund amounts.

The Local Revenue Fund contains a Sales Tax Account, a Sales Tax Growth Account, a Vehicle License Fee Account, a Vehicle License Fee Growth Account, and several subaccounts. The revenues deposited into these accounts are distributed by the State Controller's Office to all counties and four cities on a monthly basis, according to various formulas. Each year an annual allocation base is determined, consisting of the total amount allocated in the prior fiscal year, including growth allocations. Revenues in excess of the annual base amount are deposited into growth accounts and are allocated based on different formulas.

Funds allocated by the State Controller are deposited into and expended from the Mental Health, the Social Services, and the Health Trust Funds at the local level. Revenues deposited into these accounts are used to fund programs specified in the realignment legislation. This report contains summary and detailed information related to the amounts allocated by the State Controller's Office for the year ended June 30, 2001.

The tables on pages three through eight show the annual history by program and the growth allocations by subaccount for each fiscal year since the program was established in 1991. Page nine shows the fiscal year 2000-01 base allocation by program and the growth allocations by subaccount. These amounts become the base for the 2001-02 fiscal year. Revenues collected during fiscal year 2001-02 in excess of the base amount will be deposited into the growth accounts.

Page 13 shows the total sales tax and the VLF amounts allocated to counties and cities in fiscal year 2000-01. The total in column three corresponds to the total

reported on page nine. Page 14 shows the sales tax and the VLF amounts allocated to counties for mental health programs in fiscal year 2000-01. Page 15 reports the fiscal year 2000-01 Mental Health base and the growth allocation amounts for sales tax only. The total in column three becomes the fiscal year 2001-02 Mental Health sales tax base and corresponds to the total on page 14, column one. Page 16 shows the fiscal year 2000-01 Mental Health VLF base and the growth allocations that become the fiscal year 2001-02 VLF base and correspond to the total on page 14, column two. Page 17 shows the Vehicle License Collection amount allocated to mental health that is not included in the Mental Health base.

Page 18 shows the sales tax and the VLF amounts allocated to counties in fiscal year 2000-01 for Social Services programs. The total in column three corresponds to the Social Services total on page nine, column two. The total on page 19 represents the fiscal year 2000-01 sales tax base and the growth allocations that become the 2001-02 sales tax base and correspond to the total on page 18, column one. Page 20 shows the fiscal year 2000-01 VLF base and the growth allocations for Social Services that become the 2001-02 VLF base and correspond to the total on page 18, column two.

Page 21 shows the sales tax and the VLF Health allocations to counties and cities. The total of column three corresponds to the Health total on page nine, column three. Page 22 shows the fiscal year 2000-01 sales tax base and the growth allocations that become the 2001-02 sales tax base and correspond to the total on page 21, column one. Page 23 shows the 2000-01 VLF base and the growth allocations that become the 2001-02 base and correspond to the total on page 21, column two.

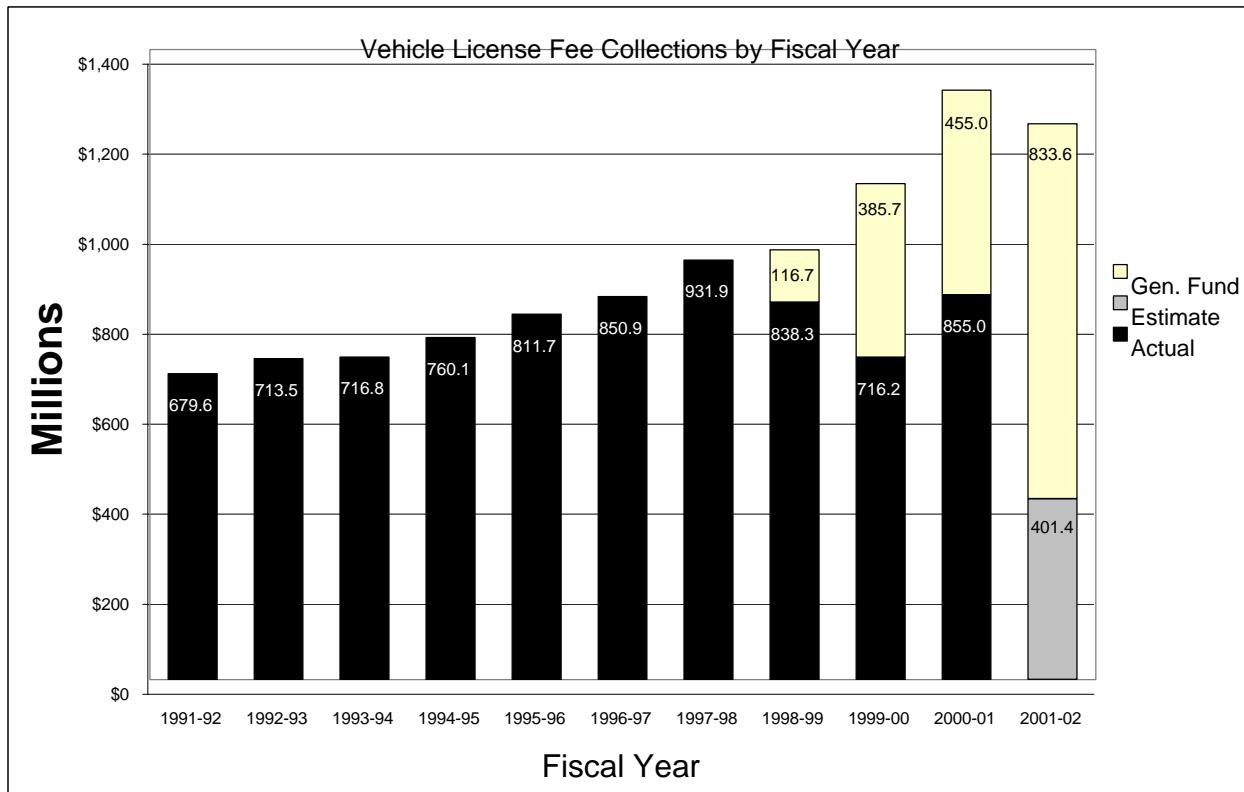
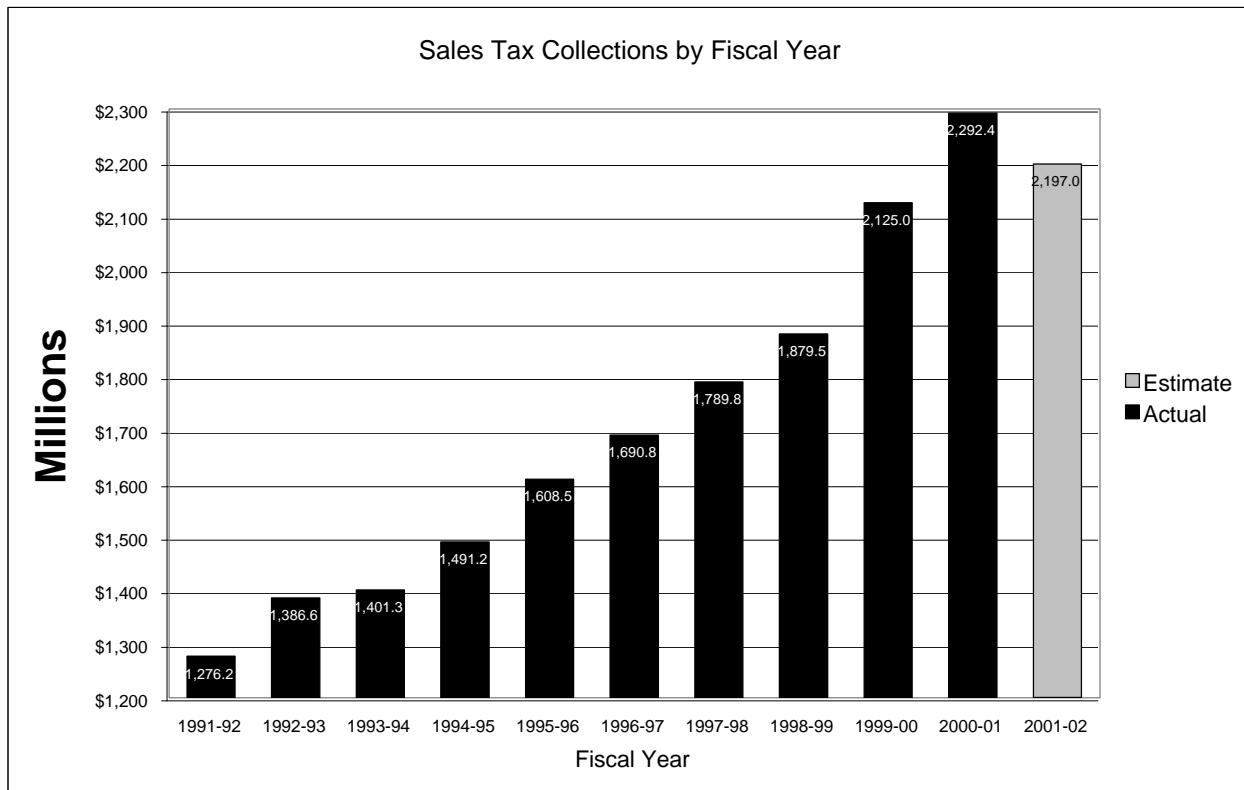
The amounts reported on pages 27 through 52 relate to Mental Health programs, including offsets, and correspond to the amounts reported on the local agencies' Mental Health subaccount remittance advices. Pages 27 through 33 show the actual monthly sales tax, the VLF, and the growth allocation amounts disbursed to counties in fiscal year 2000-01 for Mental Health. The detailed monthly State Hospital Offset amounts are shown on pages 37 through 42. The detailed monthly Managed Care Offset amounts are shown on pages 45 through 47. The detailed Vehicle License Collection allocation amounts are shown on pages 51 and 52.

Pages 55 through 60 show the monthly sales tax, the VLF, and the growth allocations disbursed to counties in fiscal year 2000-01 for Social Services programs. The amounts correspond to the amounts reported on the local agencies' Social Services subaccount remittance advices.

Pages 63 through 71 show the monthly sales tax, the VLF, and the growth allocations disbursed to counties in fiscal year 2000-01 for Health programs. The County Medical Services Program (CMSP) offset amounts from sales tax and VLF are shown on page 75.

Page 79 shows the Trust Fund Transfers between programs for each county and city, as reported on the quarterly and annual reports. These transfers are in accordance with Welfare and Institutions Code Section 17600.20.

Health and Welfare - Realignment Programs



Annual Base History

	Mental Health	Social Services	Health	Total
1991-92 Allocation:				
Sales Tax	\$ 670,284,411.80	\$ 467,042,711.96	\$ 153,916,204.78	\$ 1,291,243,328.54
VLF	0.00	0.00	679,573,570.14	679,573,570.14
Total	<u>670,284,411.80</u>	<u>467,042,711.96</u>	<u>833,489,774.92</u>	<u>1,970,816,898.68</u>
1992-93 Base:				
Sales Tax	670,284,411.80	467,042,711.96	153,916,204.78	1,291,243,328.54
VLF	0.00	0.00	679,573,570.14	679,573,570.14
Total	<u>670,284,411.80</u>	<u>467,042,711.96</u>	<u>833,489,774.92</u>	<u>1,970,816,898.68</u>
1992-93 Growth:				
Caseload - Sales Tax	0.00	34,919,829.00	0.00	34,919,829.00
Base Restoration -				
Sales Tax	24,818,327.42	6,276,614.02	33,889,122.58	64,984,064.02
VLF	13,884,030.85	3,511,304.51	18,958,474.32	36,353,809.68
Total 1992-93 Growth	<u>38,702,358.27</u>	<u>44,707,747.53</u>	<u>52,847,596.90</u>	<u>136,257,702.70</u>
1993-94 Base:				
Sales Tax	695,102,739.22	508,239,154.98	187,805,327.36	1,391,147,221.56
VLF	13,884,030.85	3,511,304.51	698,532,044.46	715,927,379.82
Total	<u>708,986,770.07</u>	<u>511,750,459.49</u>	<u>886,337,371.82</u>	<u>2,107,074,601.38</u>
1993-94 Growth:				
Caseload - Sales Tax	0.00	10,190,086.00	0.00	10,190,086.00
Base Restoration -				
Sales Tax	0.00	0.00	0.00	0.00
VLF	326,867.80	82,665.65	446,333.99	855,867.44
Total 1993-94 Growth	<u>326,867.80</u>	<u>10,272,751.65</u>	<u>446,333.99</u>	<u>11,045,953.44</u>
1994-95 Base:				
Sales Tax	695,102,739.22	518,429,240.98	187,805,327.36	1,401,337,307.56
VLF	14,210,898.65	3,593,970.16	698,978,378.45	716,783,247.26
Total	<u>709,313,637.87</u>	<u>522,023,211.14</u>	<u>886,783,705.81</u>	<u>2,118,120,554.82</u>
1994-95 Growth:				
Caseload - Sales Tax	0.00	5,637,272.00	0.00	5,637,272.00
Base Restoration				
Sales Tax	31,257,104.49	8,419,822.98	35,853,759.60	75,530,687.07
VLF	13,383,104.00	4,291,538.08	18,274,460.17	35,949,102.25
Total	<u>44,640,208.49</u>	<u>12,711,361.06</u>	<u>54,128,219.77</u>	<u>111,479,789.32</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	411,309.43	411,309.43
VLF	0.00	0.00	347,600.76	347,600.76
Total	<u>0.00</u>	<u>0.00</u>	<u>758,910.19</u>	<u>758,910.19</u>
Community Health Equity				
Sales Tax	0.00	0.00	1,007,178.43	1,007,178.43
VLF	0.00	0.00	851,174.24	851,174.24
Total	<u>0.00</u>	<u>0.00</u>	<u>1,858,352.67</u>	<u>1,858,352.67</u>
Mental Health Equity				
Sales Tax	325,471.45	0.00	0.00	325,471.45
VLF	275,058.42	0.00	0.00	275,058.42
Total	<u>600,529.87</u>	<u>0.00</u>	<u>0.00</u>	<u>600,529.87</u>
State Hospital Mental Health Equity				
Sales Tax	577,780.32	0.00	0.00	577,780.32
VLF	488,286.59	0.00	0.00	488,286.59
Total	<u>1,066,066.91</u>	<u>0.00</u>	<u>0.00</u>	<u>1,066,066.91</u>
General Growth				
Sales Tax	2,050,672.15	511,184.11	2,771,200.05	5,333,056.31
VLF	1,733,038.77	432,005.46	2,341,962.42	4,507,006.65
Total	<u>\$ 3,783,710.92</u>	<u>\$ 943,189.57</u>	<u>\$ 5,113,162.47</u>	<u>\$ 9,840,062.96</u>

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
Special Equity				
Sales Tax	\$ 466,664.05	\$ 0.00	\$ 206,664.84	\$ 673,328.89
VLF	394,381.39	0.00	174,654.04	569,035.43
Total	<u>861,045.44</u>	<u>0.00</u>	<u>381,318.88</u>	<u>1,242,364.32</u>
CMSP Transfer				
Sales Tax	0.00	0.00	349,445.76	349,445.76
VLF	0.00	0.00	295,319.29	295,319.29
Total	<u>0.00</u>	<u>0.00</u>	<u>644,765.05</u>	<u>644,765.05</u>
1994-95 Total Growth:				
Sales Tax Growth	34,677,692.46	14,568,279.09	40,599,558.11	89,845,529.66
VLF Growth	16,273,869.17	4,723,543.54	22,285,170.92	43,282,583.63
Total Growth	<u>50,951,561.63</u>	<u>19,291,822.63</u>	<u>62,884,729.03</u>	<u>133,128,113.29</u>
1995-96 Base:				
Sales Tax	729,780,431.68	532,997,520.07	228,404,885.47	1,491,182,837.22
VLF	30,484,767.82	8,317,513.70	721,263,549.37	760,065,830.89
Total	<u>760,265,199.50</u>	<u>541,315,033.77</u>	<u>949,668,434.84</u>	<u>2,251,248,668.11</u>
1995-96 Growth:				
Caseload - Sales Tax	0.00	20,221,181.00	0.00	20,221,181.00
Special Equity (H and W)				
Code Section 17605.08)				
Sales Tax	4,253,414.50	0.00	4,604,221.17	8,857,635.67
VLF	1,747,279.81	0.00	2,958,722.43	4,706,002.24
Total	<u>6,000,694.31</u>	<u>20,221,181.00</u>	<u>7,562,943.60</u>	<u>33,784,818.91</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	4,124,674.43	4,124,674.43
VLF	0.00	0.00	2,191,411.77	2,191,411.77
Total	<u>0.00</u>	<u>0.00</u>	<u>6,316,086.20</u>	<u>6,316,086.20</u>
Community Health Equity				
Sales Tax	0.00	0.00	10,100,140.75	10,100,140.75
VLF	0.00	0.00	5,366,136.83	5,366,136.83
Total	<u>0.00</u>	<u>0.00</u>	<u>15,466,277.58</u>	<u>15,466,277.58</u>
Mental Health Equity				
Sales Tax	3,263,877.89	0.00	0.00	3,263,877.89
VLF	1,734,076.37	0.00	0.00	1,734,076.37
Total	<u>4,997,954.26</u>	<u>0.00</u>	<u>0.00</u>	<u>4,997,954.26</u>
State Hospital Mental Health Equity				
Sales Tax	5,794,070.18	0.00	0.00	5,794,070.18
VLF	3,078,350.50	0.00	0.00	3,078,350.50
Total	<u>8,872,420.68</u>	<u>0.00</u>	<u>0.00</u>	<u>8,872,420.68</u>
General Growth				
Sales Tax	22,854,757.54	4,755,996.91	25,869,957.28	53,480,711.73
VLF	12,142,578.91	2,526,829.16	13,744,534.27	28,413,942.34
Total	<u>34,997,336.45</u>	<u>7,282,826.07</u>	<u>39,614,491.55</u>	<u>81,894,654.07</u>
Special Equity				
Sales Tax	1,379,729.05	0.00	5,372,517.00	6,752,246.05
VLF	1,064,070.88	0.00	2,523,352.01	3,587,422.89
Total	<u>2,443,799.93</u>	<u>0.00</u>	<u>7,895,869.01</u>	<u>10,339,668.94</u>
CMSP Transfer				
Sales Tax	0.00	0.00	4,724,435.03	4,724,435.03
VLF	0.00	0.00	2,510,060.55	2,510,060.55
Total	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 7,234,495.58</u>	<u>\$ 7,234,495.58</u>

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1995-96 Total Growth:				
Sales Tax	\$ 37,545,849.16	\$ 24,977,177.91	\$ 54,795,945.66	\$ 117,318,972.73
VLF	19,766,356.47	2,526,829.16	29,294,217.86	51,587,403.49
Total Growth	<u>57,312,205.63</u>	<u>27,504,007.07</u>	<u>84,090,163.52</u>	<u>168,906,376.22</u>
1996-97 Base Allocation:				
Sales Tax	767,326,280.84	557,974,697.98	283,200,831.13	1,608,501,809.95
VLF	50,251,124.29	10,844,342.86	750,557,767.23	811,653,234.38
Total	<u>817,577,405.13</u>	<u>568,819,040.84</u>	<u>1,033,758,598.36</u>	<u>2,420,155,044.33</u>
1996-97 Growth:				
Caseload - Sales Tax	0.00	45,028,225.00	0.00	45,028,225.00
Special Equity (H and W Code Section 17605.08)				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>45,028,225.00</u>	<u>0.00</u>	<u>45,028,225.00</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	1,674,931.07	1,674,931.07
VLF	0.00	0.00	1,764,067.72	1,764,067.72
Total	<u>0.00</u>	<u>0.00</u>	<u>3,438,998.79</u>	<u>3,438,998.79</u>
Community Health Equity				
Sales Tax	0.00	0.00	4,101,424.21	4,101,424.21
VLF	0.00	0.00	4,319,694.22	4,319,694.22
Total	<u>0.00</u>	<u>0.00</u>	<u>8,421,118.43</u>	<u>8,421,118.43</u>
Mental Health Equity				
Sales Tax	1,325,382.30	0.00	0.00	1,325,382.30
VLF	1,395,916.63	0.00	0.00	1,395,916.63
Total	<u>2,721,298.93</u>	<u>0.00</u>	<u>0.00</u>	<u>2,721,298.93</u>
State Hospital Mental Health Equity				
Sales Tax	2,352,832.53	0.00	0.00	2,352,832.53
VLF	2,478,045.81	0.00	0.00	2,478,045.81
Total	<u>4,830,878.34</u>	<u>0.00</u>	<u>0.00</u>	<u>4,830,878.34</u>
General Growth				
Sales Tax	9,210,277.51	1,872,025.28	10,634,927.83	21,717,230.62
VLF	9,700,430.97	1,971,650.91	11,200,898.48	22,872,980.36
Total	<u>18,910,708.48</u>	<u>3,843,676.19</u>	<u>21,835,826.31</u>	<u>44,590,210.98</u>
Special Equity				
Sales Tax	888,230.06	0.00	1,853,694.65	2,741,924.71
VLF	935,499.97	0.00	1,952,344.75	2,887,844.72
Total	<u>1,823,730.03</u>	<u>0.00</u>	<u>3,806,039.40</u>	<u>5,629,769.43</u>
CMSP Transfer				
Sales Tax	0.00	0.00	3,312,381.96	3,312,381.96
VLF	0.00	0.00	3,488,660.45	3,488,660.45
Total	<u>0.00</u>	<u>0.00</u>	<u>6,801,042.41</u>	<u>6,801,042.41</u>
1996-97 Total Growth:				
Sales Tax	13,776,722.40	46,900,250.28	21,577,359.72	82,254,332.40
VLF	14,509,893.38	1,971,650.91	22,725,665.62	39,207,209.91
Total	<u>28,286,615.78</u>	<u>48,871,901.19</u>	<u>44,303,025.34</u>	<u>121,461,542.31</u>
1997-98 Base:				
Sales Tax	781,103,003.24	604,874,948.26	304,778,190.85	1,690,756,142.35
VLF	64,761,017.67	12,815,993.77	773,283,432.85	850,860,444.29
Total	<u>\$ 845,864,020.91</u>	<u>\$ 617,690,942.03</u>	<u>\$ 1,078,061,623.70</u>	<u>\$ 2,541,616,586.64</u>

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1997-98 Growth:				
Caseload - Sales Tax	\$ 0.00	\$ 67,845,913.00	\$ 0.00	\$ 67,845,913.00
Special Equity (H and W Code Section 17605.08)				
Sales Tax	294,193.63	0.00	115,369.97	409,563.60
VLF	164,329.13	0.00	896,337.84	1,060,666.97
Total	<u>458,522.76</u>	<u>67,845,913.00</u>	<u>1,011,707.81</u>	<u>1,470,230.57</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	1,343,110.72	1,343,110.72
VLF	0.00	0.00	3,566,374.15	3,566,374.15
Total	<u>0.00</u>	<u>0.00</u>	<u>4,909,484.87</u>	<u>4,909,484.87</u>
Community Health Equity				
Sales Tax	0.00	0.00	3,288,891.63	3,288,891.63
VLF	0.00	0.00	8,732,985.02	8,732,985.02
Total	<u>0.00</u>	<u>0.00</u>	<u>12,021,876.65</u>	<u>12,021,876.65</u>
Mental Health Equity				
Sales Tax	1,062,811.00	0.00	0.00	1,062,811.00
VLF	2,822,100.35	0.00	0.00	2,822,100.35
Total	<u>3,884,911.35</u>	<u>0.00</u>	<u>0.00</u>	<u>3,884,911.35</u>
State Hospital Mental Health Equity				
Sales Tax	1,886,713.20	0.00	0.00	1,886,713.20
VLF	5,009,806.16	0.00	0.00	5,009,806.16
Total	<u>6,896,519.36</u>	<u>0.00</u>	<u>0.00</u>	<u>6,896,519.36</u>
General Growth				
Sales Tax	7,373,440.33	1,475,036.36	8,566,356.39	17,414,833.08
VLF	19,578,676.60	3,916,660.15	22,746,223.48	46,241,560.23
Total	<u>26,952,116.93</u>	<u>5,391,696.51</u>	<u>31,312,579.87</u>	<u>63,656,393.31</u>
Special Equity				
Sales Tax	991,582.27	0.00	1,207,140.11	2,198,722.38
VLF	3,046,849.86	0.00	1,008,756.59	4,055,606.45
Total	<u>4,038,432.13</u>	<u>0.00</u>	<u>2,215,896.70</u>	<u>6,254,328.83</u>
CMSP Transfer				
Sales Tax	0.00	0.00	4,005,078.51	4,005,078.51
VLF	0.00	0.00	10,372,147.46	10,372,147.46
Total	<u>0.00</u>	<u>0.00</u>	<u>14,377,225.97</u>	<u>14,377,225.97</u>
1997-98 Total Growth:				
Sales Tax	11,608,740.43	69,320,949.36	18,525,947.33	99,455,637.12
VLF	30,621,762.10	3,916,660.15	47,322,824.54	81,861,246.79
Total	<u>42,230,502.53</u>	<u>73,237,609.51</u>	<u>65,848,771.87</u>	<u>181,316,883.91</u>
1997-98 Base:				
Sales Tax	792,711,743.67	674,195,897.62	323,304,138.18	1,790,211,779.47
VLF	95,382,779.77	16,732,653.92	820,606,257.39	932,721,691.08
Total (1998-99 Base)	\$ 888,094,523.44	\$ 690,928,551.54	\$ 1,143,910,395.57	\$ 2,722,933,470.55

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1998-99 Base:				
Sales Tax	\$ 792,711,743.67	\$ 674,195,897.62	\$ 323,304,138.18	\$ 1,790,211,779.47
VLF	95,382,779.77	16,732,653.92	820,606,257.39	932,721,691.08
Total	<u>888,094,523.44</u>	<u>690,928,551.54</u>	<u>1,143,910,395.57</u>	<u>2,722,933,470.55</u>
1998-99 Growth:				
Caseload - Sales Tax	0.00	96,146,276.63	0.00	96,146,276.63
Special Equity (H and W Code Section 17605.08)				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	4,541,919.63	4,541,919.63
Total	<u>0.00</u>	<u>0.00</u>	<u>4,541,919.63</u>	<u>4,541,919.63</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	11,121,854.20	11,121,854.20
Total	<u>0.00</u>	<u>0.00</u>	<u>11,121,854.20</u>	<u>11,121,854.20</u>
Community Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	28,838,791.27	28,838,791.27
Total	<u>0.00</u>	<u>0.00</u>	<u>28,838,791.27</u>	<u>28,838,791.27</u>
Mental Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	3,594,046.35	0.00	0.00	3,594,046.35
Total	<u>3,594,046.35</u>	<u>0.00</u>	<u>0.00</u>	<u>3,594,046.35</u>
State Hospital Mental Health Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	6,380,188.69	0.00	0.00	6,380,188.69
Total	<u>6,380,188.69</u>	<u>0.00</u>	<u>0.00</u>	<u>6,380,188.69</u>
General Growth				
Sales Tax	0.00	0.00	0.00	0.00
VLF	24,975,559.30	5,076,381.07	28,838,791.27	58,890,731.64
Total	<u>24,975,559.30</u>	<u>5,076,381.07</u>	<u>28,838,791.27</u>	<u>58,890,731.64</u>
Special Equity				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CMSP Transfer				
Sales Tax	0.00	0.00	0.00	0.00
VLF	0.00	0.00	8,982,204.07	8,982,204.07
Total	<u>0.00</u>	<u>0.00</u>	<u>8,982,204.07</u>	<u>8,982,204.07</u>
1998-99 Total Growth:				
Sales Tax	0.00	96,146,276.63	0.00	96,146,276.63
VLF	34,949,794.34	5,076,381.07	53,484,769.17	93,510,944.58
Total	<u>34,949,794.34</u>	<u>101,222,657.70</u>	<u>53,484,769.17</u>	<u>189,657,221.21</u>
1998-99 Total Base:				
Sales Tax	792,711,743.67	770,342,174.25	323,304,138.18	1,886,358,056.10
VLF	130,332,574.11	21,809,034.99	874,091,026.56	1,026,232,635.66
Total (1999-00 Base)	\$ 923,044,317.78	\$ 792,151,209.24	\$ 1,197,395,164.74	\$ 2,912,590,691.76

(Continued)

Annual Base History

	Mental Health	Social Services	Health	Total
1999-00 Base:				
Sales Tax	\$ 792,711,743.67	\$ 770,342,174.25	\$ 323,304,138.18	\$ 1,886,358,056.10
VLF	130,332,574.11	21,809,034.99	874,091,026.56	1,026,232,635.66
Total	<u>923,044,317.78</u>	<u>792,151,209.24</u>	<u>1,197,395,164.74</u>	<u>2,912,590,691.76</u>
1999-00 Growth:				
Caseload - Sales Tax	0.00	122,611,839.00	0.00	122,611,839.00
Caseload - 98-99 Shortfall		23,867,071.37		23,867,071.37
Total		<u>146,478,910.37</u>		<u>146,478,910.37</u>
Indigent Health Equity				
Sales Tax	0.00	0.00	4,436,283.58	4,436,283.58
VLF	0.00	0.00	3,642,497.51	3,642,497.51
Total	<u>0.00</u>	<u>0.00</u>	<u>8,078,781.09</u>	<u>8,078,781.09</u>
Community Health Equity				
Sales Tax	0.00	0.00	10,863,164.89	10,863,164.89
VLF	0.00	0.00	8,919,414.26	8,919,414.26
Total	<u>0.00</u>	<u>0.00</u>	<u>19,782,579.15</u>	<u>19,782,579.15</u>
Mental Health Equity				
Sales Tax	3,510,420.33	0.00	0.00	3,510,420.33
VLF	2,882,299.35	0.00	0.00	2,882,299.35
Total	<u>6,392,719.68</u>	<u>0.00</u>	<u>0.00</u>	<u>6,392,719.68</u>
State Hospital Mental Health Equity				
Sales Tax	6,231,784.57	0.00	0.00	6,231,784.57
VLF	5,116,728.75	0.00	0.00	5,116,728.75
Total	<u>11,348,513.32</u>	<u>0.00</u>	<u>0.00</u>	<u>11,348,513.32</u>
General Growth				
Sales Tax	24,238,831.33	4,685,437.13	28,597,235.70	57,521,504.16
VLF	19,901,767.11	3,847,069.91	23,480,320.36	47,229,157.38
Total	<u>44,140,598.44</u>	<u>8,532,507.04</u>	<u>52,077,556.06</u>	<u>104,750,661.54</u>
CMSP Transfer				
Sales Tax	0.00	0.00	9,610,540.54	9,610,540.54
VLF	0.00	0.00	7,890,922.50	7,890,922.50
Total	<u>0.00</u>	<u>0.00</u>	<u>17,501,463.04</u>	<u>17,501,463.04</u>
1999-00 Total Growth:				
Sales Tax	33,981,036.23	151,164,347.50	53,507,224.71	238,652,608.44
VLF	27,900,795.21	3,847,069.91	43,933,154.63	75,681,019.75
Total	<u>61,881,831.44</u>	<u>155,011,417.41</u>	<u>97,440,379.34</u>	<u>314,333,628.19</u>
1999-00 Total Base:				
Sales Tax	826,692,779.90	921,506,521.75	376,811,362.89	2,125,010,664.54
VLF	158,233,369.32	25,656,104.90	918,024,181.19	1,101,913,655.41
Total (2000-01 Base)	\$ 984,926,149.22	\$ 947,162,626.65	\$ 1,294,835,544.08	\$ 3,226,924,319.95

(Concluded)

2000-01 Fiscal Year Base and Growth Summary

	Mental Health	Social Services	Health	Total
2000-01 Base:				
Sales Tax	\$ 826,692,779.90	\$ 921,506,521.75	\$ 376,811,362.89	\$ 2,125,010,664.54
VLF	158,233,369.32	25,656,104.90	918,024,181.19	1,101,913,655.41
Total	<u>984,926,149.22</u>	<u>947,162,626.65</u>	<u>1,294,835,544.08</u>	<u>3,226,924,319.95</u>
2000-01 Growth:				
Caseload - Sales Tax	0.00	84,983,758.00	0.00	84,983,758.00
Indigent Health Equity				
Sales Tax	0.00	0.00	773,039.86	773,039.86
VLF	0.00	0.00	8,013,504.63	8,013,504.63
Total	<u>0.00</u>	<u>0.00</u>	<u>8,786,544.49</u>	<u>8,786,544.49</u>
Community Health Equity				
Sales Tax	0.00	0.00	1,892,937.81	1,892,937.81
VLF	0.00	0.00	19,622,736.13	19,622,736.13
Total	<u>0.00</u>	<u>0.00</u>	<u>21,515,673.94</u>	<u>21,515,673.94</u>
Mental Health Equity				
Sales Tax	611,706.57	0.00	0.00	611,706.57
VLF	6,341,066.58	0.00	0.00	6,341,066.58
Total	<u>6,952,773.15</u>	<u>0.00</u>	<u>0.00</u>	<u>6,952,773.15</u>
State Hospital Mental Health Equity				
Sales Tax	1,085,903.77	0.00	0.00	1,085,903.77
VLF	11,256,817.46	0.00	0.00	11,256,817.46
Total	<u>12,342,721.23</u>	<u>0.00</u>	<u>0.00</u>	<u>12,342,721.23</u>
General Growth				
Sales Tax	30,087,591.60	5,626,865.27	35,590,030.54	71,304,487.41
VLF	43,843,376.16	8,199,419.02	51,861,482.22	103,904,277.40
Total	<u>73,930,967.76</u>	<u>13,826,284.29</u>	<u>87,451,512.76</u>	<u>175,208,764.81</u>
CMSP Transfer				
Sales Tax	0.00	0.00	6,740,905.60	6,740,905.60
VLF	0.00	0.00	13,286,022.87	13,286,022.87
Total	<u>0.00</u>	<u>0.00</u>	<u>20,026,928.47</u>	<u>20,026,928.47</u>
2000-01 Total Growth:				
Sales Tax	31,785,201.94	90,610,623.27	44,996,913.81	167,392,739.02
VLF	61,441,260.20	8,199,419.02	92,783,745.85	162,424,425.07
Total	<u>93,226,462.14</u>	<u>98,810,042.29</u>	<u>137,780,659.66</u>	<u>329,817,164.09</u>
2000-01 Total Base:				
Sales Tax	858,477,981.84	1,012,117,145.02	421,808,276.70	2,292,403,403.56
VLF	219,674,629.52	33,855,523.92	1,010,807,927.04	1,264,338,080.48
Total (2001-02 Base)	\$ 1,078,152,611.36	\$ 1,045,972,668.94	\$ 1,432,616,203.74	\$ 3,556,741,484.04

Program Summary

Total Sales Tax and Vehicle License Fee

2000-01 Allocation

(2001-02 Base)

County/City	Total Sales Tax Allocation	Total VLF Allocation	*Total Allocation (2001-02 Base)
Alameda	\$ 109,164,860.17	\$ 48,353,992.67	\$ 157,518,852.84
Alpine	395,436.79	157,871.26	553,308.05
Amador	1,931,608.66	1,542,737.73	3,474,346.39
Butte	20,912,871.96	10,190,078.49	31,102,950.45
Calaveras	2,743,159.25	1,573,436.73	4,316,595.98
Colusa	1,822,400.04	1,212,553.76	3,034,953.80
Contra Costa	55,367,441.30	26,049,065.95	81,416,507.25
Del Norte	2,757,832.39	1,499,448.81	4,257,281.20
El Dorado	8,577,495.76	5,620,923.92	14,198,419.68
Fresno	64,808,704.41	34,751,862.08	99,560,566.49
Glenn	2,844,443.98	1,402,283.07	4,246,727.05
Humboldt	13,975,109.76	9,551,831.56	23,526,941.32
Imperial	12,559,962.31	10,089,837.16	22,649,799.47
Inyo	2,363,046.43	1,891,107.19	4,254,153.62
Kern	40,227,487.54	23,208,862.86	63,436,350.40
Kings	7,834,593.91	5,140,035.18	12,974,629.09
Lake	7,260,884.75	2,450,662.39	9,711,547.14
Lassen	2,637,673.64	1,566,805.76	4,204,479.40
Los Angeles	695,839,685.96	386,335,715.80	1,082,175,401.76
Madera	7,006,339.34	5,265,917.39	12,272,256.73
Marin	18,717,842.04	11,442,104.92	30,159,946.96
Mariposa	1,752,908.46	853,974.89	2,606,883.35
Mendocino	10,247,478.58	3,424,755.36	13,672,233.94
Merced	15,024,362.52	8,012,551.92	23,036,914.44
Modoc	1,424,423.21	899,060.79	2,323,484.00
Mono	1,216,001.05	1,266,416.74	2,482,417.79
Monterey	21,095,316.00	10,203,532.88	31,298,848.88
Napa	9,694,380.14	5,059,353.83	14,753,733.97
Nevada	6,113,603.08	3,119,002.88	9,232,605.96
Orange	124,648,994.99	69,181,962.17	193,830,957.16
Placer	12,075,986.05	4,493,880.88	16,569,866.93
Plumas	2,228,449.48	1,290,498.17	3,518,947.65
Riverside	79,314,808.06	43,975,938.06	123,290,746.12
Sacramento	103,700,330.13	45,657,834.64	149,358,164.77
San Benito	2,559,890.76	1,885,949.48	4,445,840.24
San Bernardino	107,163,177.94	52,001,892.71	159,165,070.65
San Diego	163,560,946.34	82,550,200.59	246,111,146.93
San Francisco	113,915,061.14	70,664,215.21	184,579,276.35
San Joaquin	39,684,089.09	18,365,695.87	58,049,784.96
San Luis Obispo	11,782,430.71	5,664,063.64	17,446,494.35
San Mateo	40,939,375.94	18,583,627.87	59,523,003.81
Santa Barbara	18,800,811.94	10,599,126.19	29,399,938.13
Santa Clara	87,696,437.49	44,085,326.54	131,781,764.03
Santa Cruz	12,764,335.62	6,965,973.97	19,730,309.59
Shasta	13,965,915.25	8,661,027.45	22,626,942.70
Sierra	761,464.64	341,407.61	1,102,872.25
Siskiyou	4,378,321.39	2,421,977.68	6,800,299.07
Solano	24,359,836.92	12,455,965.80	36,815,802.72
Sonoma	27,639,568.04	18,596,281.09	46,235,849.13
Stanislaus	25,319,704.33	15,163,582.20	40,483,286.53
Sutter	7,635,117.75	5,065,837.66	12,700,955.41
Tehama	5,853,454.46	3,143,717.12	8,997,171.58
Trinity	1,777,400.76	1,327,557.82	3,104,958.58
Tulare	28,156,814.73	14,366,779.37	42,523,594.10
Tuolumne	2,897,718.26	2,425,426.31	5,323,144.57
Ventura	28,598,083.44	16,669,715.48	45,267,798.92
Yolo	11,578,067.78	4,726,507.77	16,304,575.55
Yuba	5,881,707.46	3,428,970.38	9,310,677.84
Berkeley	2,288,384.44	1,840,914.03	4,129,298.47
Long Beach	2,543,037.88	5,423,021.48	7,966,059.36
Pasadena	838,645.00	1,823,762.37	2,662,407.37
Tri-City	2,034,894.52	1,528,321.71	3,563,216.23
Subtotal	\$ 2,263,660,616.16	\$ 1,217,512,743.29	\$ 3,481,173,359.45
CMSP Transfer	28,742,787.40	46,825,337.19	75,568,124.59
Total*	\$ 2,292,403,403.56	\$ 1,264,338,080.48	\$ 3,556,741,484.04

*Total includes Stabilization Revenue.

Summary of 2000-01 Mental Health**Sales Tax and Vehicle License Fees****(2001-02 Base)**

County/City	Total Sales Tax Allocation (2001-02 Base)	Total VLF Allocation (2001-02 Base)	Total Mental Health (2001-02 Base)
Alameda	\$ 44,221,591.73	\$ 7,358,788.70	\$ 51,580,380.43
Alpine	175,310.08	31,985.62	207,295.70
Amador	641,419.48	156,547.96	797,967.44
Butte	5,462,052.98	1,481,050.50	6,943,103.48
Calaveras	767,684.55	190,647.33	958,331.88
Colusa	622,099.37	115,950.53	738,049.90
Contra Costa	21,696,052.36	4,379,852.70	26,075,905.06
Del Norte	840,863.58	191,543.95	1,032,407.53
El Dorado	2,734,704.85	568,160.67	3,302,865.52
Fresno	22,406,869.49	9,100,752.81	31,507,622.30
Glenn	792,443.27	154,946.13	947,389.40
Humboldt	4,353,250.79	844,391.36	5,197,642.15
Imperial	3,670,873.12	1,616,006.65	5,286,879.77
Inyo	881,194.82	185,682.10	1,066,876.92
Kern	15,763,566.82	5,790,459.77	21,554,026.59
Kings	2,907,966.36	758,506.49	3,666,472.85
Lake	1,666,581.98	429,085.82	2,095,667.80
Lassen	835,177.88	184,486.33	1,019,664.21
Los Angeles	262,637,935.43	56,483,645.44	319,121,580.87
Madera	2,527,959.42	1,000,136.46	3,528,095.88
Marin	9,398,588.54	1,628,938.55	11,027,527.09
Mariposa	479,579.93	112,472.72	592,052.65
Mendocino	2,919,353.58	537,938.98	3,457,292.56
Merced	5,822,573.11	2,032,860.42	7,855,433.53
Modoc	466,095.33	84,282.96	550,378.29
Mono	368,838.98	74,269.80	443,108.78
Monterey	8,194,114.28	1,608,567.61	9,802,681.89
Napa	4,797,745.80	853,217.35	5,650,963.15
Nevada	1,951,812.74	366,671.44	2,318,484.18
Orange	49,231,869.31	14,509,726.02	63,741,595.33
Placer	3,852,146.20	831,515.72	4,683,661.92
Plumas	632,822.11	149,703.42	782,525.53
Riverside	27,112,399.59	11,057,217.40	38,169,616.99
Sacramento	31,907,709.10	11,337,564.87	43,245,273.97
San Benito	852,165.22	262,332.99	1,114,498.21
San Bernardino	35,506,086.52	15,049,513.27	50,555,599.79
San Diego	59,029,617.62	19,646,185.84	78,675,803.46
San Francisco	49,235,808.00	8,463,801.44	57,699,609.44
San Joaquin	15,773,064.17	3,883,548.71	19,656,612.88
San Luis Obispo	4,421,785.32	916,202.82	5,337,988.14
San Mateo	22,711,234.23	3,866,435.98	26,577,670.21
Santa Barbara	8,516,283.49	1,675,072.29	10,191,355.78
Santa Clara	40,250,503.55	8,612,558.45	48,863,062.00
Santa Cruz	5,174,299.11	1,036,697.23	6,210,996.34
Shasta	4,602,801.09	1,129,063.32	5,731,864.41
Sierra	244,269.32	51,853.89	296,123.21
Siskiyou	1,217,948.47	297,271.93	1,515,220.40
Solano	9,397,424.78	1,777,114.69	11,174,539.47
Sonoma	9,882,698.55	1,717,459.30	11,600,157.85
Stanislaus	10,021,125.48	3,446,569.38	13,467,694.86
Sutter/Yuba	3,955,468.72	948,264.82	4,903,733.54
Tehama	1,795,739.28	363,007.79	2,158,747.07
Trinity	501,306.39	113,516.88	614,823.27
Tulare	10,062,842.34	3,958,541.64	14,021,383.98
Tuolumne	1,112,461.35	260,058.15	1,372,519.50
Ventura	13,260,544.47	2,996,214.13	16,256,758.60
Yolo	4,455,270.55	821,459.22	5,276,729.77
Berkeley	1,721,092.34	645,989.07	2,367,081.41
Tri-City	2,034,894.52	1,528,321.71	3,563,216.23
Total	\$ 858,477,981.84	\$ 219,674,629.52	\$ 1,078,152,611.36

Welfare and Institutions Code Sections 17601, 17604, and 17605.08 through 17606.10.

Sales Tax
Mental Health
2000-01

County/City	2000-01 Monthly Allocation	Sales Tax Growth Allocation	Total Sales Tax Allocation (2001-02 Base)
Alameda	\$ 42,823,018.17	\$ 1,398,573.56	\$ 44,221,591.73
Alpine	169,629.54	5,680.54	175,310.08
Amador	612,126.20	29,293.28	641,419.48
Butte	5,251,434.13	210,618.85	5,462,052.98
Calaveras	731,603.51	36,081.04	767,684.55
Colusa	601,366.01	20,733.36	622,099.37
Contra Costa	20,934,336.84	761,715.52	21,696,052.36
Del Norte	803,916.02	36,947.56	840,863.58
El Dorado	2,635,331.56	99,373.29	2,734,704.85
Fresno	21,406,594.63	1,000,274.86	22,406,869.49
Glenn	763,769.80	28,673.47	792,443.27
Humboldt	4,197,048.05	156,202.74	4,353,250.79
Imperial	3,499,555.32	171,317.80	3,670,873.12
Inyo	842,818.09	38,376.73	881,194.82
Kern	15,089,108.09	674,458.73	15,763,566.82
Kings	2,794,408.87	113,557.49	2,907,966.36
Lake	1,599,059.06	67,522.92	1,666,581.98
Lassen	798,489.07	36,688.81	835,177.88
Los Angeles	253,457,956.10	9,179,979.33	262,637,935.43
Madera	2,409,012.91	118,946.51	2,527,959.42
Marin	9,082,689.89	315,898.65	9,398,588.54
Mariposa	455,112.70	24,467.23	479,579.93
Mendocino	2,818,569.18	100,784.40	2,919,353.58
Merced	5,575,058.37	247,514.74	5,822,573.11
Modoc	450,488.90	15,606.43	466,095.33
Mono	350,642.01	18,196.97	368,838.98
Monterey	7,900,230.72	293,883.56	8,194,114.28
Napa	4,635,784.29	161,961.51	4,797,745.80
Nevada	1,879,930.48	71,882.26	1,951,812.74
Orange	47,370,053.20	1,861,816.11	49,231,869.31
Placer	3,697,984.85	154,161.35	3,852,146.20
Plumas	600,035.66	32,786.45	632,822.11
Riverside	25,817,976.86	1,294,422.73	27,112,399.59
Sacramento	30,528,971.97	1,378,737.13	31,907,709.10
San Benito	817,532.59	34,632.63	852,165.22
San Bernardino	33,921,466.47	1,584,620.05	35,506,086.52
San Diego	56,741,343.22	2,288,274.40	59,029,617.62
San Francisco	47,705,128.85	1,530,679.15	49,235,808.00
San Joaquin	15,184,328.21	588,735.96	15,773,064.17
San Luis Obispo	4,254,880.42	166,904.90	4,421,785.32
San Mateo	21,982,545.85	728,688.38	22,711,234.23
Santa Barbara	8,222,917.44	293,366.05	8,516,283.49
Santa Clara	38,906,933.12	1,343,570.43	40,250,503.55
Santa Cruz	4,978,720.73	195,578.38	5,174,299.11
Shasta	4,432,231.13	170,569.96	4,602,801.09
Sierra	233,735.66	10,533.66	244,269.32
Siskiyou	1,168,267.84	49,680.63	1,217,948.47
Solano	9,075,935.86	321,488.92	9,397,424.78
Sonoma	9,550,050.14	332,648.41	9,882,698.55
Stanislaus	9,589,398.68	431,726.80	10,021,125.48
Sutter/Yuba	3,803,454.17	152,014.55	3,955,468.72
Tehama	1,725,656.25	70,083.03	1,795,739.28
Trinity	475,518.32	25,788.07	501,306.39
Tulare	9,630,363.63	432,478.71	10,062,842.34
Tuolumne	1,067,170.49	45,290.86	1,112,461.35
Ventura	12,775,820.53	484,723.94	13,260,544.47
Yolo	4,301,568.09	153,702.46	4,455,270.55
Berkeley	1,652,113.88	68,978.46	1,721,092.34
Tri-City	1,911,587.28	123,307.24	2,034,894.52
Total	\$ 826,692,779.90	\$ 31,785,201.94	\$ 858,477,981.84

Welfare and Institutions Code Sections 17601 and 17606.05 through 17606.10.

Vehicle License Fee**Mental Health****2000-01**

County/City	VLF Annual Base	VLF Growth Mental Health	Total VLF Allocation (2001-02 Base)
Alameda	\$ 5,320,799.51	\$ 2,037,989.19	\$ 7,358,788.70
Alpine	23,707.99	8,277.63	31,985.62
Amador	113,862.05	42,685.91	156,547.96
Butte	1,091,715.03	389,335.47	1,481,050.50
Calaveras	138,070.35	52,576.98	190,647.33
Colusa	85,738.06	30,212.47	115,950.53
Contra Costa	3,269,887.48	1,109,965.22	4,379,852.70
Del Norte	137,704.28	53,839.67	191,543.95
El Dorado	423,354.77	144,805.90	568,160.67
Fresno	6,129,862.12	2,970,890.69	9,100,752.81
Glenn	113,163.39	41,782.74	154,946.13
Humboldt	616,774.09	227,617.27	844,391.36
Imperial	1,206,532.44	409,474.21	1,616,006.65
Inyo	129,759.87	55,922.23	185,682.10
Kern	4,104,191.69	1,686,268.08	5,790,459.77
Kings	569,434.86	189,071.63	758,506.49
Lake	323,397.87	105,687.95	429,085.82
Lassen	131,023.72	53,462.61	184,486.33
Los Angeles	40,119,268.99	16,364,376.45	56,483,645.44
Madera	698,614.80	301,521.66	1,000,136.46
Marin	1,168,613.79	460,324.76	1,628,938.55
Mariposa	76,819.29	35,653.43	112,472.72
Mendocino	391,076.82	146,862.16	537,938.98
Merced	1,475,119.10	557,741.32	2,032,860.42
Modoc	61,541.40	22,741.56	84,282.96
Mono	47,753.33	26,516.47	74,269.80
Monterey	1,180,323.05	428,244.56	1,608,567.61
Napa	617,208.46	236,008.89	853,217.35
Nevada	261,925.23	104,746.21	366,671.44
Orange	10,674,939.41	3,834,786.61	14,509,726.02
Placer	571,449.48	260,066.24	831,515.72
Plumas	101,927.29	47,776.13	149,703.42
Riverside	7,226,806.48	3,830,410.92	11,057,217.40
Sacramento	7,507,757.16	3,829,807.71	11,337,564.87
San Benito	177,834.62	84,498.37	262,332.99
San Bernardino	10,995,665.11	4,053,848.16	15,049,513.27
San Diego	15,211,789.45	4,434,396.39	19,646,185.84
San Francisco	6,233,309.14	2,230,492.30	8,463,801.44
San Joaquin	2,890,227.32	993,321.39	3,883,548.71
San Luis Obispo	672,990.46	243,212.36	916,202.82
San Mateo	2,804,597.64	1,061,838.34	3,866,435.98
Santa Barbara	1,247,581.84	427,490.45	1,675,072.29
Santa Clara	6,654,719.33	1,957,839.12	8,612,558.45
Santa Cruz	751,702.13	284,995.10	1,036,697.23
Shasta	845,284.61	283,778.71	1,129,063.32
Sierra	36,504.32	15,349.57	51,853.89
Siskiyou	224,877.75	72,394.18	297,271.93
Solano	1,308,643.83	468,470.86	1,777,114.69
Sonoma	1,232,726.93	484,732.37	1,717,459.30
Stanislaus	2,562,355.52	884,213.86	3,446,569.38
Sutter/Yuba	726,750.55	221,514.27	948,264.82
Tehama	260,883.41	102,124.38	363,007.79
Trinity	75,938.72	37,578.16	113,516.88
Tulare	2,845,094.94	1,113,446.70	3,958,541.64
Tuolumne	194,060.72	65,997.43	260,058.15
Ventura	2,107,810.03	888,404.10	2,996,214.13
Yolo	597,485.33	223,973.89	821,459.22
Berkeley	442,358.43	203,630.64	645,989.07
Tri-City	1,022,053.54	506,268.17	1,528,321.71
Total	\$ 158,233,369.32	\$ 61,441,260.20	\$ 219,674,629.52

Welfare and Institutions Code Sections 17604 and 17605.08 through 17606.10.

Vehicle License Collection Fees

Mental Health

2000-01

<u>County/City</u>	<u>Base Allocation</u>	<u>2000-01 Allocation</u>
Alameda	\$ 264,714.10	\$ 264,714.10
Alpine	162.75	162.75
Amador	14,723.10	14,723.10
Butte	164,966.90	164,966.90
Calaveras	20,672.40	20,672.40
Colusa	2,667.00	2,667.00
Contra Costa	133,707.00	133,707.00
Del Norte	22,799.70	22,799.70
El Dorado	66,130.75	66,130.75
Fresno	727,543.25	727,543.25
Glenn	15,110.20	15,110.20
Humboldt	79,080.40	79,080.40
Imperial	111,662.95	111,662.95
Inyo	1,710.45	1,710.45
Kern	402,624.25	402,624.25
Kings	83,155.80	83,155.80
Lake	49,420.35	49,420.35
Lassen	23,323.65	23,323.65
Los Angeles	2,019,671.15	2,019,671.15
Madera	79,191.35	79,191.35
Marin	171,214.75	171,214.75
Mariposa	4,399.50	4,399.50
Mendocino	21,532.00	21,532.00
Merced	198,507.40	198,507.40
Modoc	2,608.90	2,608.90
Mono	379.75	379.75
Monterey	162,006.60	162,006.60
Napa	119,992.60	119,992.60
Nevada	39,771.55	39,771.55
Orange	970,909.45	970,909.45
Placer	80,526.95	80,526.95
Plumas	14,129.50	14,129.50
Riverside	625,522.80	625,522.80
Sacramento	865,936.75	865,936.75
San Benito	21,275.10	21,275.10
San Bernardino	1,060,067.75	1,060,067.75
San Diego	1,526,387.10	1,526,387.10
San Francisco	1,191,133.30	1,191,133.30
San Joaquin	491,068.90	491,068.90
San Luis Obispo	99,272.60	99,272.60
San Mateo	285,421.15	285,421.15
Santa Barbara	58,751.70	58,751.70
Santa Clara	299,048.40	299,048.40
Santa Cruz	38,863.30	38,863.30
Shasta	130,656.05	130,656.05
Sierra	550.90	550.90
Siskiyou	39,668.30	39,668.30
Solano	80,270.05	80,270.05
Sonoma	74,340.70	74,340.70
Stanislaus	321,338.15	321,338.15
Sutter/Yuba	120,507.10	120,507.10
Tehama	37,162.65	37,162.65
Trinity	3,546.55	3,546.55
Tulare	349,345.50	349,345.50
Tuolumne	28,858.20	28,858.20
Ventura	150,019.10	150,019.10
Yolo	31,971.45	31,971.45
Total	\$ 14,000,000.00	\$ 14,000,000.00

Welfare and Institutions Code Section 17604 (d). Vehicle License Collection fees do not contribute to the Mental Health base.

Summary of 2000-01 Social Services

Sales Tax and VLF
(2001-02 Base)

County/City	Total Sales Tax Allocation (2001-02 Base)	Total VLF Allocation (2001-02 Base)	Total Social Services (2001-02 Base)
Alameda	\$ 49,554,999.37	\$ 941,938.40	\$ 50,496,937.77
Alpine	178,470.29	17,779.15	196,249.44
Amador	772,071.66	40,097.21	812,168.87
Butte	11,974,951.96	282,079.09	12,257,031.05
Calaveras	1,445,864.10	33,381.36	1,479,245.46
Colusa	785,571.51	34,591.53	820,163.04
Contra Costa	25,755,041.39	1,345,004.91	27,100,046.30
Del Norte	1,422,444.36	32,934.92	1,455,379.28
El Dorado	3,921,753.08	178,438.31	4,100,191.39
Fresno	32,384,901.76	859,446.44	33,244,348.20
Glenn	1,576,488.96	28,295.17	1,604,784.13
Humboldt	6,276,363.53	316,355.01	6,592,718.54
Imperial	5,469,756.38	119,066.28	5,588,822.66
Inyo	837,125.62	51,144.44	888,270.06
Kern	17,688,570.00	526,855.34	18,215,425.34
Kings	3,191,773.06	176,974.75	3,368,747.81
Lake	4,816,309.29	145,653.39	4,961,962.68
Lassen	1,280,283.25	28,546.30	1,308,829.55
Los Angeles	311,049,366.35	8,977,406.59	320,026,772.94
Madera	2,749,111.22	137,627.01	2,886,738.23
Marin	5,527,018.35	108,135.19	5,635,153.54
Mariposa	996,048.23	28,466.49	1,024,514.72
Mendocino	6,217,356.56	195,318.28	6,412,674.84
Merced	6,719,554.10	412,400.60	7,131,954.70
Modoc	650,413.63	26,922.68	677,336.31
Mono	400,842.15	31,436.27	432,278.42
Monterey	9,706,135.72	354,452.95	10,060,588.67
Napa	3,269,381.38	94,131.43	3,363,512.81
Nevada	3,112,737.57	136,314.79	3,249,052.36
Orange	49,995,969.15	1,259,199.97	51,255,169.12
Placer	6,724,115.98	173,179.91	6,897,295.89
Plumas	1,155,810.02	45,592.34	1,201,402.36
Riverside	39,250,730.92	1,407,736.10	40,658,467.02
Sacramento	58,223,242.95	1,712,400.78	59,935,643.73
San Benito	1,089,493.22	33,685.09	1,123,178.31
San Bernardino	55,899,238.24	2,101,055.22	58,000,293.46
San Diego	73,729,716.42	3,801,748.85	77,531,465.27
San Francisco	41,376,059.14	1,003,741.54	42,379,800.68
San Joaquin	17,884,597.63	744,416.74	18,629,014.37
San Luis Obispo	5,553,654.00	151,307.22	5,704,961.22
San Mateo	12,730,893.71	526,949.69	13,257,843.40
Santa Barbara	6,984,513.97	448,338.74	7,432,852.71
Santa Clara	34,096,280.22	1,362,811.86	35,459,092.08
Santa Cruz	5,399,742.93	175,509.98	5,575,252.91
Shasta	6,364,032.07	343,060.18	6,707,092.25
Sierra	412,785.37	26,167.24	438,952.61
Siskiyou	2,350,574.13	69,658.03	2,420,232.16
Solano	10,621,790.87	344,555.64	10,966,346.51
Sonoma	11,024,869.98	382,515.23	11,407,385.21
Stanislaus	10,696,790.09	516,020.95	11,212,811.04
Sutter	2,113,554.59	95,193.93	2,208,748.52
Tehama	2,992,234.19	59,645.90	3,051,880.09
Trinity	818,369.40	38,179.20	856,548.60
Tulare	13,675,737.48	469,859.39	14,145,596.87
Tuolumne	965,439.10	53,671.65	1,019,110.75
Ventura	10,086,063.12	431,983.58	10,518,046.70
Yolo	5,665,304.23	263,043.56	5,928,347.79
Yuba	4,504,837.07	153,101.13	4,657,938.20
Total	\$ 1,012,117,145.02	\$ 33,855,523.92	\$ 1,045,972,668.94

Welfare and Institutions Code Sections 17602, 17604, 17605, and 17605.08 through 17606.10.

**Sales Tax
Social Services
2000-01**

County/City	2000-01 * Monthly Allocation	Sales Tax Growth Allocation	Total Sales Tax Allocation (2001-02 Base)
Alameda	\$ 41,439,064.23	\$ 8,115,935.14	\$ 49,554,999.37
Alpine	166,986.81	11,483.48	178,470.29
Amador	705,823.87	66,247.79	772,071.66
Butte	11,913,862.20	61,089.76	11,974,951.96
Calaveras	1,303,073.61	142,790.49	1,445,864.10
Colusa	780,343.59	5,227.92	785,571.51
Contra Costa	22,789,684.12	2,965,357.27	25,755,041.39
Del Norte	1,107,348.44	315,095.92	1,422,444.36
El Dorado	3,903,659.89	18,093.19	3,921,753.08
Fresno	28,508,578.90	3,876,322.86	32,384,901.76
Glenn	1,531,973.83	44,515.13	1,576,488.96
Humboldt	5,884,398.00	391,965.53	6,276,363.53
Imperial	5,124,978.58	344,777.80	5,469,756.38
Inyo	830,590.02	6,535.60	837,125.62
Kern	15,631,777.47	2,056,792.53	17,688,570.00
Kings	2,870,648.20	321,124.86	3,191,773.06
Lake	4,065,502.56	750,806.73	4,816,309.29
Lassen	1,274,098.76	6,184.49	1,280,283.25
Los Angeles	283,752,314.85	27,297,051.50	311,049,366.35
Madera	2,480,775.89	268,335.33	2,749,111.22
Marin	5,482,611.09	44,407.26	5,527,018.35
Mariposa	990,670.07	5,378.16	996,048.23
Mendocino	6,191,501.11	25,855.45	6,217,356.56
Merced	5,939,463.41	780,090.69	6,719,554.10
Modoc	644,553.82	5,859.81	650,413.63
Mono	396,089.13	4,753.02	400,842.15
Monterey	9,651,509.55	54,626.17	9,706,135.72
Napa	3,130,816.73	138,564.65	3,269,381.38
Nevada	3,095,604.91	17,132.66	3,112,737.57
Orange	45,282,081.36	4,713,887.79	49,995,969.15
Placer	6,573,850.30	150,265.68	6,724,115.98
Plumas	1,094,572.28	61,237.74	1,155,810.02
Riverside	37,695,377.44	1,555,353.48	39,250,730.92
Sacramento	50,721,062.99	7,502,179.96	58,223,242.95
San Benito	1,082,196.87	7,296.35	1,089,493.22
San Bernardino	50,504,184.06	5,395,054.18	55,899,238.24
San Diego	70,238,051.89	3,491,664.53	73,729,716.42
San Francisco	34,395,510.83	6,980,548.31	41,376,059.14
San Joaquin	16,704,282.20	1,180,315.43	17,884,597.63
San Luis Obispo	5,483,028.63	70,625.37	5,553,654.00
San Mateo	11,468,898.42	1,261,995.29	12,730,893.71
Santa Barbara	6,925,223.69	59,290.28	6,984,513.97
Santa Clara	30,359,409.44	3,736,870.78	34,096,280.22
Santa Cruz	5,270,921.83	128,821.10	5,399,742.93
Shasta	5,775,997.51	588,034.56	6,364,032.07
Sierra	314,377.49	98,407.88	412,785.37
Siskiyou	2,232,536.72	118,037.41	2,350,574.13
Solano	10,117,259.72	504,531.15	10,621,790.87
Sonoma	10,334,718.61	690,151.37	11,024,869.98
Stanislaus	9,594,952.47	1,101,837.62	10,696,790.09
Sutter	1,820,952.07	292,602.52	2,113,554.59
Tehama	2,799,674.22	192,559.97	2,992,234.19
Trinity	714,222.97	104,146.43	818,369.40
Tulare	12,900,730.61	775,006.87	13,675,737.48
Tuolumne	857,482.79	107,956.31	965,439.10
Ventura	9,169,620.65	916,442.47	10,086,063.12
Yolo	5,624,376.66	40,927.57	5,665,304.23
Yuba	3,862,663.39	642,173.68	4,504,837.07
Total	\$ 921,506,521.75	\$ 90,610,623.27	\$ 1,012,117,145.02

Welfare and Institutions Code Sections 17602, 17605.08 and 17606.05

* Includes interest and \$15,000,000. Stabilization Revenue

Vehicle License Fee

Social Services

2000-01

County/City	VLF Annual Base	VLF Growth Allocation	Total VLF Allocation (2001-02 Base)
Alameda	\$ 644,574.99	\$ 297,363.41	\$ 941,938.40
Alpine	13,188.30	4,590.85	17,779.15
Amador	31,957.65	8,139.56	40,097.21
Butte	193,059.64	89,019.45	282,079.09
Calaveras	26,259.34	7,122.02	33,381.36
Colusa	26,973.45	7,618.08	34,591.53
Contra Costa	1,131,718.34	213,286.57	1,345,004.91
Del Norte	22,570.03	10,364.89	32,934.92
El Dorado	152,073.08	26,365.23	178,438.31
Fresno	588,103.07	271,343.37	859,446.44
Glenn	19,477.51	8,817.66	28,295.17
Humboldt	258,239.99	58,115.02	316,355.01
Imperial	81,489.98	37,576.30	119,066.28
Inyo	41,620.81	9,523.63	51,144.44
Kern	386,362.39	140,492.95	526,855.34
Kings	140,247.91	36,726.84	176,974.75
Lake	119,392.29	26,261.10	145,653.39
Lassen	19,534.32	9,011.98	28,546.30
Los Angeles	6,406,859.21	2,570,547.38	8,977,406.59
Madera	106,492.18	31,134.83	137,627.01
Marin	74,032.17	34,103.02	108,135.19
Mariposa	20,629.49	7,837.00	28,466.49
Mendocino	157,641.95	37,676.33	195,318.28
Merced	310,713.87	101,686.73	412,400.60
Modoc	18,383.81	8,538.87	26,922.68
Mono	24,510.22	6,926.05	31,436.27
Monterey	274,852.17	79,600.78	354,452.95
Napa	64,902.14	29,229.29	94,131.43
Nevada	112,500.40	23,814.39	136,314.79
Orange	882,922.89	376,277.08	1,259,199.97
Placer	118,535.70	54,644.21	173,179.91
Plumas	37,126.44	8,465.90	45,592.34
Riverside	1,124,847.94	282,888.16	1,407,736.10
Sacramento	1,386,198.37	326,202.41	1,712,400.78
San Benito	23,052.90	10,632.19	33,685.09
San Bernardino	1,740,907.22	360,148.00	2,101,055.22
San Diego	3,224,382.66	577,366.19	3,801,748.85
San Francisco	749,631.71	254,109.83	1,003,741.54
San Joaquin	581,793.56	162,623.18	744,416.74
San Luis Obispo	103,507.89	47,799.33	151,307.22
San Mateo	360,587.58	166,362.11	526,949.69
Santa Barbara	361,941.46	86,397.28	448,338.74
Santa Clara	1,017,070.24	345,741.62	1,362,811.86
Santa Cruz	120,140.94	55,369.04	175,509.98
Shasta	271,361.18	71,699.00	343,060.18
Sierra	20,380.91	5,786.33	26,167.24
Siskiyou	58,240.34	11,417.69	69,658.03
Solano	264,497.33	80,058.31	344,555.64
Sonoma	267,706.96	114,808.27	382,515.23
Stanislaus	368,502.74	147,518.21	516,020.95
Sutter	65,175.04	30,018.89	95,193.93
Tehama	40,817.57	18,828.33	59,645.90
Trinity	30,757.09	7,422.11	38,179.20
Tulare	321,520.42	148,338.97	469,859.39
Tuolumne	42,405.65	11,266.00	53,671.65
Ventura	295,559.19	136,424.39	431,983.58
Yolo	203,404.27	59,639.29	263,043.56
Yuba	104,768.01	48,333.12	153,101.13
Total	\$ 25,656,104.90	\$ 8,199,419.02	\$ 33,855,523.92

Welfare and Institutions Code Sections 17604 and 17605.08 through 17606.10.

Summary of 2000-01 Health**Sales Tax and Vehicle License Fee****(2001-02 Base)**

County/City	Total Sales Tax Allocation (2001-02 Base)	Total VLF Allocation (2001-02 Base)	Total Public Health (2001-02 Base)
Alameda	\$ 15,388,269.07	\$ 40,053,265.57	\$ 55,441,534.64
Alpine	41,656.42	108,106.49	149,762.91
Amador	518,117.52	1,346,092.56	1,864,210.08
Butte	3,475,867.02	8,426,948.90	11,902,815.92
Calaveras	529,610.60	1,349,408.04	1,879,018.64
Colusa	414,729.16	1,062,011.70	1,476,740.86
Contra Costa	7,916,347.55	20,324,208.34	28,240,555.89
Del Norte	494,524.45	1,274,969.94	1,769,494.39
El Dorado	1,921,037.83	4,874,324.94	6,795,362.77
Fresno	10,016,933.16	24,791,662.83	34,808,595.99
Glenn	475,511.75	1,219,041.77	1,694,553.52
Humboldt	3,345,495.44	8,391,085.19	11,736,580.63
Imperial	3,419,332.81	8,354,764.23	11,774,097.04
Inyo	644,725.99	1,654,280.65	2,299,006.64
Kern	6,775,350.72	16,891,547.75	23,666,898.47
Kings	1,734,854.49	4,204,553.94	5,939,408.43
Lake	777,993.48	1,875,923.18	2,653,916.66
Lassen	522,212.51	1,353,773.13	1,875,985.64
Los Angeles	122,152,384.18	320,874,663.77	443,027,047.95
Madera	1,729,268.70	4,128,153.92	5,857,422.62
Marin	3,792,235.15	9,705,031.18	13,497,266.33
Mariposa	277,280.30	713,035.68	990,315.98
Mendocino	1,110,768.44	2,691,498.10	3,802,266.54
Merced	2,482,235.31	5,567,290.90	8,049,526.21
Modoc	307,914.25	787,855.15	1,095,769.40
Mono	446,319.92	1,160,710.67	1,607,030.59
Monterey	3,195,066.00	8,240,512.32	11,435,578.32
Napa	1,627,252.96	4,112,005.05	5,739,258.01
Nevada	1,049,052.77	2,616,016.65	3,665,069.42
Orange	25,421,156.53	53,413,036.18	78,834,192.71
Placer	1,499,723.87	3,489,185.25	4,988,909.12
Plumas	439,817.35	1,095,202.41	1,535,019.76
Riverside	12,951,677.55	31,510,984.56	44,462,662.11
Sacramento	13,569,378.08	32,607,868.99	46,177,247.07
San Benito	618,232.32	1,589,931.40	2,208,163.72
San Bernardino	15,757,853.18	34,851,324.22	50,609,177.40
San Diego	30,801,612.30	59,102,265.90	89,903,878.20
San Francisco	23,303,194.00	61,196,672.23	84,499,866.23
San Joaquin	6,026,427.29	13,737,730.42	19,764,157.71
San Luis Obispo	1,806,991.39	4,596,553.60	6,403,544.99
San Mateo	5,497,248.00	14,190,242.20	19,687,490.20
Santa Barbara	3,300,014.48	8,475,715.16	11,775,729.64
Santa Clara	13,349,653.72	34,109,956.23	47,459,609.95
Santa Cruz	2,190,293.58	5,753,766.76	7,944,060.34
Shasta	2,999,082.09	7,188,903.95	10,187,986.04
Sierra	104,409.95	263,386.48	367,796.43
Siskiyou	809,798.79	2,055,047.72	2,864,846.51
Solano	4,340,621.27	10,334,295.47	14,674,916.74
Sonoma	6,731,999.51	16,496,306.56	23,228,306.07
Stanislaus	4,601,788.76	11,200,991.87	15,802,780.63
Sutter	1,566,094.44	4,022,378.91	5,588,473.35
Tehama	1,065,480.99	2,721,063.43	3,786,544.42
Trinity	457,724.97	1,175,861.74	1,633,586.71
Tulare	4,418,234.91	9,938,378.34	14,356,613.25
Tuolumne	819,817.81	2,111,696.51	2,931,514.32
Ventura	5,251,475.85	13,241,517.77	18,492,993.62
Yolo	1,457,493.00	3,642,004.99	5,099,497.99
Yuba	1,376,870.39	3,275,869.25	4,652,739.64
Berkeley	567,292.10	1,194,924.96	1,762,217.06
Long Beach	2,543,037.88	5,423,021.48	7,966,059.36
Pasadena	838,645.00	1,823,762.37	2,662,407.37
Subtotal	\$ 393,065,489.30	\$ 963,982,589.85	\$ 1,357,048,079.15
CMSP Transfer	28,742,787.40	46,825,337.19	75,568,124.59
Total	\$ 421,808,276.70	\$ 1,010,807,927.04	\$ 1,432,616,203.74

Sales Tax

Health

2000-01

County/City	2000-01 Monthly Allocation	Sales Tax Growth Allocation	Total Sales Tax Allocation (2001-02 Base)
Alameda	\$ 13,921,939.20	\$ 1,466,329.87	\$ 15,388,269.07
Alpine	37,613.39	4,043.03	41,656.42
Amador	460,091.54	58,025.98	518,117.52
Butte	3,050,749.49	425,117.53	3,475,867.02
Calaveras	464,096.39	65,514.21	529,610.60
Colusa	363,863.88	50,865.28	414,729.16
Contra Costa	7,165,661.65	750,685.90	7,916,347.55
Del Norte	434,935.91	59,588.54	494,524.45
El Dorado	1,684,672.53	236,365.30	1,921,037.83
Fresno	9,009,333.36	1,007,599.80	10,016,933.16
Glenn	419,265.27	56,246.48	475,511.75
Humboldt	2,924,398.87	421,096.57	3,345,495.44
Imperial	2,993,988.63	425,344.18	3,419,332.81
Inyo	567,865.76	76,860.23	644,725.99
Kern	6,105,963.93	669,386.79	6,775,350.72
Kings	1,524,723.27	210,131.22	1,734,854.49
Lake	686,477.62	91,515.86	777,993.48
Lassen	462,830.55	59,381.96	522,212.51
Los Angeles	110,675,733.37	11,476,650.81	122,152,384.18
Madera	1,513,829.67	215,439.03	1,729,268.70
Marin	3,317,651.18	474,583.97	3,792,235.15
Mariposa	244,815.08	32,465.22	277,280.30
Mendocino	978,611.22	132,157.22	1,110,768.44
Merced	2,237,718.67	244,516.64	2,482,235.31
Modoc	272,256.60	35,657.65	307,914.25
Mono	399,035.01	47,284.91	446,319.92
Monterey	2,889,197.38	305,868.62	3,195,066.00
Napa	1,427,863.63	199,389.33	1,627,252.96
Nevada	921,233.95	127,818.82	1,049,052.77
Orange	23,329,369.58	2,091,786.95	25,421,156.53
Placer	1,348,832.46	150,891.41	1,499,723.87
Plumas	384,302.31	55,515.04	439,817.35
Riverside	11,628,475.21	1,323,202.34	12,951,677.55
Sacramento	12,174,070.05	1,395,308.03	13,569,378.08
San Benito	542,033.52	76,198.80	618,232.32
San Bernardino	14,212,301.17	1,545,552.01	15,757,853.18
San Diego	28,255,203.84	2,546,408.46	30,801,612.30
San Francisco	21,127,550.52	2,175,643.48	23,303,194.00
San Joaquin	5,438,031.29	588,396.00	6,026,427.29
San Luis Obispo	1,632,083.29	174,908.10	1,806,991.39
San Mateo	4,980,757.03	516,490.97	5,497,248.00
Santa Barbara	2,989,726.72	310,287.76	3,300,014.48
Santa Clara	12,095,883.47	1,253,770.25	13,349,653.72
Santa Cruz	1,985,548.21	204,745.37	2,190,293.58
Shasta	2,628,917.49	370,164.60	2,999,082.09
Sierra	92,875.22	11,534.73	104,409.95
Siskiyou	712,808.55	96,990.24	809,798.79
Solano	3,813,894.16	526,727.11	4,340,621.27
Sonoma	5,892,264.42	839,735.09	6,731,999.51
Stanislaus	4,154,570.09	447,218.67	4,601,788.76
Sutter	1,372,186.95	193,907.49	1,566,094.44
Tehama	935,392.82	130,088.17	1,065,480.99
Trinity	406,005.54	51,719.43	457,724.97
Tulare	3,983,816.55	434,418.36	4,418,234.91
Tuolumne	720,130.98	99,686.83	819,817.81
Ventura	4,744,362.00	507,113.85	5,251,475.85
Yolo	1,312,065.32	145,427.68	1,457,493.00
Yuba	1,208,662.59	168,207.80	1,376,870.39
Berkeley	510,763.56	56,528.54	567,292.10
Long Beach	2,279,908.21	263,129.67	2,543,037.88
Pasadena	760,270.97	78,374.03	838,645.00
Subtotal	\$ 354,809,481.09	\$ 38,256,008.21	\$ 393,065,489.30
CMSP Transfer	22,001,881.80	6,740,905.60	28,742,787.40
Total	\$ 376,811,362.89	\$ 44,996,913.81	\$ 421,808,276.70

Welfare and Institutions Code Sections 17603 and 17605.07 through 17606.10.

Vehicle License Fee

**Health
2000-01**

County/City	2000-01 VLF Annual Base	VLF Growth Allocation	Total VLF Allocation (2001-02 Base)
Alameda	\$ 37,437,198.44	\$ 2,616,067.13	\$ 40,053,265.57
Alpine	102,215.03	5,891.46	108,106.49
Amador	1,261,537.60	84,554.96	1,346,092.56
Butte	7,528,081.11	898,867.79	8,426,948.90
Calaveras	1,225,435.46	123,972.58	1,349,408.04
Colusa	987,891.27	74,120.43	1,062,011.70
Contra Costa	18,941,402.10	1,382,806.24	20,324,208.34
Del Norte	1,171,395.10	103,574.84	1,274,969.94
El Dorado	4,473,096.29	401,228.65	4,874,324.94
Fresno	21,910,484.98	2,881,177.85	24,791,662.83
Glenn	1,137,079.88	81,961.89	1,219,041.77
Humboldt	7,676,203.20	714,881.99	8,391,085.19
Imperial	7,498,222.91	856,541.32	8,354,764.23
Inyo	1,542,280.59	112,000.06	1,654,280.65
Kern	15,151,192.69	1,740,355.06	16,891,547.75
Kings	3,756,202.84	448,351.10	4,204,553.94
Lake	1,657,879.28	218,043.90	1,875,923.18
Lassen	1,267,242.25	86,530.88	1,353,773.13
Los Angeles	303,269,800.02	17,604,863.75	320,874,663.77
Madera	3,590,282.93	537,870.99	4,128,153.92
Marin	8,975,535.17	729,496.01	9,705,031.18
Mariposa	665,727.64	47,308.04	713,035.68
Mendocino	2,404,519.79	286,978.31	2,691,498.10
Merced	4,739,915.83	827,375.07	5,567,290.90
Modoc	735,895.13	51,960.02	787,855.15
Mono	1,091,807.50	68,903.17	1,160,710.67
Monterey	7,648,815.62	591,696.70	8,240,512.32
Napa	3,792,129.53	319,875.52	4,112,005.05
Nevada	2,386,440.68	229,575.97	2,616,016.65
Orange	49,576,555.19	3,836,480.99	53,413,036.18
Placer	2,985,935.01	503,250.24	3,489,185.25
Plumas	996,566.77	98,635.64	1,095,202.41
Riverside	27,330,545.62	4,180,438.94	31,510,984.56
Sacramento	27,970,815.15	4,637,053.84	32,607,868.99
San Benito	1,455,743.76	134,187.64	1,589,931.40
San Bernardino	29,529,960.74	5,321,363.48	34,851,324.22
San Diego	52,476,107.54	6,626,158.36	59,102,265.90
San Francisco	58,026,343.52	3,170,328.71	61,196,672.23
San Joaquin	11,875,672.17	1,862,058.25	13,737,730.42
San Luis Obispo	4,214,714.63	381,838.97	4,596,553.60
San Mateo	13,322,380.10	867,862.10	14,190,242.20
Santa Barbara	7,935,455.14	540,260.02	8,475,715.16
Santa Clara	31,871,941.44	2,238,014.79	34,109,956.23
Santa Cruz	5,452,818.16	300,948.60	5,753,766.76
Shasta	6,386,935.31	801,968.64	7,188,903.95
Sierra	246,578.17	16,808.31	263,386.48
Siskiyou	1,899,570.24	155,477.48	2,055,047.72
Solano	9,095,342.06	1,238,953.41	10,334,295.47
Sonoma	14,910,624.61	1,585,681.95	16,496,306.56
Stanislaus	10,038,330.34	1,162,661.53	11,200,991.87
Sutter	3,715,795.32	306,583.59	4,022,378.91
Tehama	2,508,136.19	212,927.24	2,721,063.43
Trinity	1,100,496.63	75,365.11	1,175,861.74
Tulare	8,487,111.51	1,451,266.83	9,938,378.34
Tuolumne	1,955,819.31	155,877.20	2,111,696.51
Ventura	12,108,540.28	1,132,977.49	13,241,517.77
Yolo	3,251,420.34	390,584.65	3,642,004.99
Yuba	2,911,169.73	364,699.52	3,275,869.25
Berkeley	965,484.69	229,440.27	1,194,924.96
Long Beach	4,286,013.87	1,137,007.61	5,423,021.48
Pasadena	1,570,032.47	253,729.90	1,823,762.37
Subtotal	\$ 884,484,866.87	\$ 79,497,722.98	\$ 963,982,589.85
CMSP Transfer	33,539,314.32	13,286,022.87	46,825,337.19
Total	\$ 918,024,181.19	\$ 92,783,745.85	\$ 1,010,807,927.04

Welfare and Institutions Code Sections 17604 and 17605.07 through 17606.10.

Mental Health Allocations

Sales Tax
Mental Health
2000-01

County/City	September 27, 2000 Monthly Allocation	October 27, 2000 Monthly Allocation	November 27, 2000 Monthly Allocation	December 27, 2000 Monthly Allocation
Alameda	\$ 4,168,891.60	\$ 3,983,304.03	\$ 5,081,066.95	\$ 3,957,976.16
Alpine	16,458.50	15,725.81	20,059.71	15,625.82
Amador	61,952.28	59,194.34	75,507.76	58,817.95
Butte	497,403.83	475,260.79	606,238.40	472,238.84
Calaveras	70,181.53	67,057.24	85,537.62	66,630.86
Colusa	58,769.27	56,153.02	71,628.29	55,795.97
Contra Costa	2,068,491.92	1,976,408.36	2,521,088.81	1,963,841.36
Del Norte	77,556.80	74,104.19	94,526.64	73,632.99
El Dorado	251,535.57	240,337.90	306,572.88	238,809.71
Fresno	1,889,078.74	1,804,982.16	2,302,419.08	1,793,505.17
Glenn	74,296.16	70,988.70	90,552.54	70,537.31
Humboldt	409,055.85	390,845.81	498,559.41	388,360.61
Imperial	294,312.15	281,210.18	358,709.19	279,422.11
Inyo	81,826.70	78,184.00	99,730.81	77,686.86
Kern	1,334,846.50	1,275,422.81	1,626,917.91	1,267,313.03
Kings	263,957.08	252,206.44	321,712.28	250,602.79
Lake	150,533.17	143,831.85	183,470.62	142,917.29
Lassen	77,789.71	74,326.72	94,810.50	73,854.11
Los Angeles	24,497,856.96	23,407,279.85	29,858,116.50	23,258,444.50
Madera	212,795.99	203,322.90	259,356.87	202,030.07
Marin	889,768.28	850,158.24	1,084,454.24	844,752.51
Mariposa	43,708.19	41,762.42	53,271.77	41,496.87
Mendocino	276,145.69	263,852.45	336,567.82	262,174.74
Merced	511,067.49	488,316.18	622,891.74	485,211.22
Modoc	44,251.63	42,281.67	53,934.12	42,012.82
Mono	34,392.06	32,861.02	41,917.22	32,652.07
Monterey	768,580.92	734,365.82	936,750.46	729,696.35
Napa	455,325.97	435,056.11	554,953.68	432,289.80
Nevada	182,984.37	174,838.41	223,022.31	173,726.70
Orange	4,209,494.41	4,022,099.32	5,130,553.87	3,996,524.77
Placer	356,419.70	340,552.87	434,406.20	338,387.47
Plumas	57,216.58	54,669.46	69,735.87	54,321.84
Riverside	2,255,513.28	2,155,104.04	2,749,031.42	2,141,400.80
Sacramento	2,777,915.40	2,654,250.26	3,385,737.86	2,637,373.19
San Benito	76,314.65	72,917.33	93,012.70	72,453.69
San Bernardino	2,904,614.80	2,775,309.36	3,540,159.76	2,757,662.53
San Diego	5,010,215.99	4,787,174.98	6,106,477.52	4,756,735.69
San Francisco	4,684,617.16	4,476,070.91	5,709,635.97	4,447,609.78
San Joaquin	1,434,451.48	1,370,593.65	1,748,316.99	1,361,878.72
San Luis Obispo	413,946.81	395,519.04	504,520.55	393,004.13
San Mateo	2,136,577.32	2,041,462.79	2,604,071.65	2,028,482.13
Santa Barbara	800,255.77	764,630.59	975,355.93	759,768.68
Santa Clara	3,555,890.09	3,397,591.66	4,333,937.49	3,375,988.05
Santa Cruz	482,187.48	460,721.83	587,692.64	457,792.32
Shasta	421,554.99	402,788.52	513,793.43	400,227.39
Sierra	22,591.62	21,585.90	27,534.79	21,448.65
Siskiyou	110,551.44	105,629.99	134,740.67	104,958.34
Solano	891,553.87	851,864.35	1,086,630.53	846,447.76
Sonoma	929,128.94	887,766.67	1,132,427.22	882,121.80
Stanislaus	885,265.48	845,855.90	1,078,966.21	840,477.52
Sutter/Yuba	362,863.36	346,709.68	442,259.76	344,505.12
Tehama	167,768.02	160,299.45	204,476.54	159,280.18
Trinity	45,726.68	43,691.06	55,731.92	43,413.25
Tulare	847,923.31	810,176.10	1,033,453.38	805,024.59
Tuolumne	101,157.67	96,654.41	123,291.50	96,039.83
Ventura	1,229,962.38	1,175,207.84	1,499,084.59	1,167,735.27
Yolo	420,235.20	401,527.49	512,184.87	398,974.38
Berkeley	146,496.18	139,974.58	178,550.31	139,084.55
Tri-City	132,211.45	126,325.76	161,140.00	125,522.51
Total	\$ 77,634,436.42	\$ 74,178,365.21	\$ 94,621,258.27	\$ 73,706,701.52

(Continued)

Welfare and Institutions Code Section 17601

Sales Tax
Mental Health
2000-01

County/City	January 26, 2001 Monthly Allocation	February 27, 2001 Monthly Allocation	March 27, 2001 Monthly Allocation	April 27, 2001 Monthly Allocation
Alameda	\$ 3,863,491.25	\$ 5,441,049.15	\$ 4,239,807.82	\$ 3,396,686.94
Alpine	15,252.80	21,480.89	16,738.47	13,409.89
Amador	57,413.84	80,857.32	63,006.14	50,476.85
Butte	460,965.54	649,189.03	505,865.08	405,269.62
Calaveras	65,040.24	91,597.77	71,375.38	57,181.79
Colusa	54,464.01	76,703.00	59,768.98	47,883.42
Contra Costa	1,916,960.48	2,699,702.30	2,103,678.64	1,685,344.74
Del Norte	71,875.23	101,223.64	78,876.11	63,190.94
El Dorado	233,108.84	328,292.88	255,814.40	204,943.59
Fresno	1,750,690.56	2,465,540.31	1,921,213.50	1,539,164.29
Glenn	68,853.44	96,967.99	75,559.99	60,534.26
Humboldt	379,089.65	533,881.23	416,014.22	333,286.35
Imperial	272,751.73	384,122.93	299,318.64	239,796.65
Inyo	75,832.32	106,796.51	83,218.63	66,669.92
Kern	1,237,059.69	1,742,181.40	1,357,553.32	1,087,592.61
Kings	244,620.39	344,504.87	268,447.21	215,064.26
Lake	139,505.57	196,469.10	153,093.86	122,649.88
Lassen	72,091.07	101,527.61	79,112.97	63,380.70
Los Angeles	22,703,218.25	31,973,497.19	24,914,585.31	19,960,113.84
Madera	197,207.20	277,731.72	216,415.82	173,379.74
Marin	824,586.55	1,161,285.39	904,903.95	724,956.31
Mariposa	40,506.26	57,045.95	44,451.70	35,612.11
Mendocino	255,916.09	360,412.89	280,843.15	224,995.17
Merced	473,628.24	667,022.23	519,761.17	416,402.36
Modoc	41,009.89	57,755.23	45,004.38	36,054.89
Mono	31,872.60	44,886.96	34,977.09	28,021.61
Monterey	712,277.01	1,003,117.13	781,655.10	626,216.52
Napa	421,970.17	594,270.90	463,071.43	370,985.85
Nevada	169,579.49	238,822.94	186,097.08	149,090.13
Orange	3,901,119.62	5,494,042.11	4,281,101.31	3,429,768.89
Placer	330,309.47	465,182.90	362,482.68	290,400.00
Plumas	53,025.07	74,676.50	58,189.88	46,618.34
Riverside	2,090,281.22	2,943,794.13	2,293,881.38	1,837,724.09
Sacramento	2,574,413.75	3,625,609.80	2,825,169.99	2,263,361.56
San Benito	70,724.07	99,602.44	77,612.82	62,178.87
San Bernardino	2,691,831.53	3,790,972.14	2,954,024.65	2,366,592.40
San Diego	4,643,182.76	6,539,107.77	5,095,443.81	4,082,172.64
San Francisco	4,341,436.32	6,114,150.88	4,764,306.28	3,816,884.55
San Joaquin	1,329,367.92	1,872,181.33	1,458,852.66	1,168,747.74
San Luis Obispo	383,622.33	540,264.70	420,988.38	337,271.36
San Mateo	1,980,058.15	2,788,564.29	2,172,922.23	1,740,818.66
Santa Barbara	741,631.46	1,044,457.71	813,868.77	652,024.23
Santa Clara	3,295,396.37	4,640,987.25	3,616,378.65	2,897,231.83
Santa Cruz	446,863.89	629,329.34	490,389.88	392,871.80
Shasta	390,673.15	550,194.55	428,725.98	343,470.27
Sierra	20,936.63	29,485.56	22,975.92	18,406.97
Siskiyou	102,452.77	144,286.75	112,432.01	90,073.97
Solano	826,241.34	1,163,615.87	906,719.92	726,411.16
Sonoma	861,063.77	1,212,657.15	944,934.17	757,026.19
Stanislaus	820,413.61	1,155,408.55	900,324.56	721,287.57
Sutter/Yuba	336,281.09	473,592.87	369,035.95	295,650.10
Tehama	155,477.84	218,963.24	170,621.89	136,692.31
Trinity	42,376.88	59,680.40	46,504.53	37,256.72
Tulare	785,807.02	1,106,671.24	862,347.18	690,862.30
Tuolumne	93,747.17	132,026.43	102,878.44	82,420.21
Ventura	1,139,859.06	1,605,291.38	1,250,885.03	1,002,136.19
Yolo	389,450.05	548,472.02	427,383.74	342,394.95
Berkeley	135,764.32	191,200.20	148,988.20	119,360.66
Tri-City	122,526.04	172,556.41	134,460.47	107,721.89
Total	\$ 71,947,173.07	\$ 101,324,962.37	\$ 78,955,060.90	\$ 63,254,193.65

(Continued)

**Sales Tax
Mental Health
2000-01**

County/City	May 25, 2001 Monthly Allocation	June 27, 2001 Monthly Allocation	July 27, 2001 Monthly Allocation	Total Sales Tax Monthly Allocation
Alameda	\$ 5,051,376.03	\$ 3,639,368.24	\$ 0.00	\$ 42,823,018.17
Alpine	19,942.49	14,935.16	0.00	169,629.54
Amador	75,066.54	29,833.18	0.00	612,126.20
Butte	602,695.88	482,223.08	94,084.04	5,251,434.13
Calaveras	85,037.78	67,129.65	4,833.65	731,603.51
Colusa	71,209.74	48,990.31	0.00	601,366.01
Contra Costa	2,506,356.97	1,492,463.26	0.00	20,934,336.84
Del Norte	93,974.28	73,739.45	1,215.75	803,916.02
El Dorado	304,781.44	241,883.13	29,251.22	2,635,331.56
Fresno	2,288,965.03	1,973,717.06	1,677,318.73	21,406,594.63
Glenn	90,023.41	65,456.00	0.00	763,769.80
Humboldt	495,646.11	352,308.81	0.00	4,197,048.05
Imperial	356,613.09	323,503.71	409,794.94	3,499,555.32
Inyo	99,148.04	73,724.30	0.00	842,818.09
Kern	1,617,411.12	1,391,046.98	1,151,762.72	15,089,108.09
Kings	319,832.37	256,643.82	56,817.36	2,794,408.87
Lake	182,398.52	146,890.28	37,298.92	1,599,059.06
Lassen	94,256.48	67,339.20	0.00	798,489.07
Los Angeles	29,683,642.40	23,201,201.30	0.00	253,457,956.10
Madera	257,841.33	222,102.31	186,828.96	2,409,012.91
Marin	1,078,117.30	719,707.12	0.00	9,082,689.89
Mariposa	52,960.48	41,756.83	2,540.12	455,112.70
Mendocino	334,601.10	223,060.08	0.00	2,818,569.18
Merced	619,251.91	512,923.65	258,582.18	5,575,058.37
Modoc	53,618.96	34,565.31	0.00	450,488.90
Mono	41,672.28	27,389.10	0.00	350,642.01
Monterey	931,276.61	676,294.80	0.00	7,900,230.72
Napa	551,710.84	356,149.54	0.00	4,635,784.29
Nevada	221,719.09	160,049.96	0.00	1,879,930.48
Orange	5,100,573.78	4,365,893.05	3,438,882.07	47,370,053.20
Placer	431,867.77	339,218.42	8,757.37	3,697,984.85
Plumas	69,328.37	55,077.30	7,176.45	600,035.66
Riverside	2,732,967.61	2,381,775.31	2,236,503.58	25,817,976.86
Sacramento	3,365,953.51	2,809,962.62	1,609,224.03	30,528,971.97
San Benito	92,469.18	75,136.34	25,110.50	817,532.59
San Bernardino	3,519,473.04	3,132,748.06	3,488,078.20	33,921,466.47
San Diego	6,070,794.68	5,231,459.03	4,418,578.35	56,741,343.22
San Francisco	5,676,272.05	3,674,144.95	0.00	47,705,128.85
San Joaquin	1,738,100.80	1,394,548.62	307,288.30	15,184,328.21
San Luis Obispo	501,572.41	364,170.71	0.00	4,254,880.42
San Mateo	2,588,854.91	1,900,733.72	0.00	21,982,545.85
Santa Barbara	969,656.50	701,267.80	0.00	8,222,917.44
Santa Clara	4,308,612.39	3,580,185.90	1,904,733.44	38,906,933.12
Santa Cruz	584,258.49	446,613.06	0.00	4,978,720.73
Shasta	510,791.11	406,897.24	63,114.50	4,432,231.13
Sierra	27,373.89	21,395.73	0.00	233,735.66
Siskiyou	133,953.32	107,284.48	21,904.10	1,168,267.84
Solano	1,080,280.87	696,170.19	0.00	9,075,935.86
Sonoma	1,125,809.95	817,114.28	0.00	9,550,050.14
Stanislaus	1,072,661.33	881,897.22	386,840.73	9,589,398.68
Sutter/Yuba	439,675.44	349,108.55	43,772.25	3,803,454.17
Tehama	203,281.69	148,795.09	0.00	1,725,656.25
Trinity	55,406.25	43,625.65	2,104.98	475,518.32
Tulare	1,027,414.46	888,044.41	772,639.64	9,630,363.63
Tuolumne	122,571.05	97,990.50	18,393.28	1,067,170.49
Ventura	1,490,324.78	1,172,014.77	43,319.24	12,775,820.53
Yolo	509,191.95	351,753.44	0.00	4,301,568.09
Berkeley	177,506.97	152,286.56	122,901.35	1,652,113.88
Tri-City	160,198.39	178,362.09	490,562.27	1,911,587.28
Total	\$ 94,068,344.56	\$ 73,682,070.71	\$ 23,320,213.22	\$ 826,692,779.90

(Continued)

Sales Tax
Mental Health
2000-01

County/City	December 7, 2001 Mental Health Equity	December 7, 2001 State Hospital Mental Health	December 7, 2001 General Growth	Mental Health Equity Growth Adjustment
Alameda	\$ 0.00	\$ 0.00	\$ 1,034,010.81	\$ 0.00
Alpine	0.00	0.00	4,199.81	0.00
Amador	0.00	0.00	21,657.47	0.00
Butte	17,319.77	31,339.32	148,877.32	(14,026.71)
Calaveras	0.00	0.00	26,675.88	0.00
Colusa	0.00	0.00	15,328.85	0.00
Contra Costa	0.00	0.00	563,161.00	0.00
Del Norte	0.00	0.00	27,316.53	0.00
El Dorado	0.00	0.00	73,469.90	0.00
Fresno	317,990.61	575,392.31	613,952.40	(257,530.08)
Glen	0.00	0.00	21,199.23	0.00
Humboldt	0.00	0.00	115,485.75	0.00
Imperial	33,585.57	60,771.63	113,396.97	(27,199.84)
Inyo	0.00	0.00	28,373.16	0.00
Kern	147,817.11	267,469.41	440,272.20	(119,712.19)
Kings	4,958.43	8,971.96	81,998.53	(4,015.67)
Lake	1,532.70	2,773.43	49,316.57	(1,241.28)
Lassen	0.00	0.00	27,125.23	0.00
Los Angeles	503,567.08	1,260,052.46	6,539,143.92	(407,822.31)
Madera	26,937.43	48,742.38	77,302.67	(21,815.74)
Marin	0.00	0.00	233,554.12	0.00
Mariposa	0.00	0.00	18,089.42	0.00
Mendocino	0.00	0.00	74,513.18	0.00
Merced	41,409.29	74,928.92	166,641.97	(33,536.02)
Modoc	0.00	0.00	11,538.34	0.00
Mono	0.00	0.00	13,453.61	0.00
Monterey	0.00	0.00	217,277.65	0.00
Napa	0.00	0.00	119,743.40	0.00
Nevada	0.00	0.00	53,144.89	0.00
Orange	235,717.35	426,521.38	1,283,409.85	(190,899.69)
Placer	7,443.44	13,469.08	111,036.81	(6,028.20)
Plumas	0.00	0.00	24,240.09	0.00
Riverside	408,534.15	739,226.97	795,667.40	(330,858.30)
Sacramento	382,590.20	692,282.52	868,249.73	(309,847.16)
San Benito	7,151.31	12,939.64	22,780.83	(5,791.61)
San Bernardino	366,626.50	663,396.80	1,026,770.15	(296,918.68)
San Diego	231,131.80	418,224.50	1,600,515.19	(187,186.00)
San Francisco	0.00	0.00	1,131,680.76	0.00
San Joaquin	28,455.98	51,490.11	424,033.54	(23,045.56)
San Luis Obispo	0.00	0.00	123,398.21	0.00
San Mateo	0.00	0.00	538,742.96	0.00
Santa Barbara	0.00	0.00	216,895.04	0.00
Santa Clara	0.00	0.00	993,345.21	0.00
Santa Cruz	0.00	0.00	144,597.44	0.00
Shasta	7,401.94	13,393.69	123,184.66	(5,994.59)
Sierra	0.00	0.00	7,787.88	0.00
Siskiyou	0.00	0.00	36,730.50	0.00
Solano	0.00	0.00	237,687.19	0.00
Sonoma	0.00	0.00	245,937.76	0.00
Stanislaus	53,605.58	96,997.01	298,019.36	(43,413.39)
Sutter/Yuba	0.00	0.00	112,389.29	0.00
Tehama	0.00	0.00	51,814.66	0.00
Trinity	0.00	0.00	19,065.96	0.00
Tulare	101,543.97	183,740.43	279,642.98	(82,237.11)
Tuolumne	0.00	0.00	33,485.00	0.00
Ventura	38,258.31	69,226.71	343,262.92	(30,984.14)
Yolo	0.00	0.00	113,637.22	0.00
Berkeley	60,874.97	0.00	42,440.73	(49,300.63)
Tri-City	192,801.74	0.00	64,062.61	(156,143.76)
Total	\$ 3,217,255.23	\$ 5,711,350.66	\$ 22,244,732.71	\$ (2,605,548.66)

(Concluded)

Sales Tax
Mental Health
2000-01

County/City	State Hospital Mental Health Equity Adjustment	January 27, 2002 General Growth Adjustment	Total Sales Tax Allocation (2001-02 Base)
Alameda	\$ 0.00	\$ 364,562.75	\$ 44,221,591.73
Alpine	0.00	1,480.73	175,310.08
Amador	0.00	7,635.81	641,419.48
Butte	(25,380.75)	52,489.90	5,462,052.98
Calaveras	0.00	9,405.16	767,684.55
Colusa	0.00	5,404.51	622,099.37
Contra Costa	0.00	198,554.52	21,696,052.36
Del Norte	0.00	9,631.03	840,863.58
El Dorado	0.00	25,903.39	2,734,704.85
Fresno	(465,992.50)	216,462.12	22,406,869.49
Glenn	0.00	7,474.24	792,443.27
Humboldt	0.00	40,716.99	4,353,250.79
Imperial	(49,217.07)	39,980.54	3,670,873.12
Inyo	0.00	10,003.57	881,194.82
Kern	(216,615.23)	155,227.43	15,763,566.82
Kings	(7,266.11)	28,910.35	2,907,966.36
Lake	(2,246.12)	17,387.62	1,666,581.98
Lassen	0.00	9,563.58	835,177.88
Los Angeles	(1,020,477.66)	2,305,515.84	262,637,935.43
Madera	(39,474.95)	27,254.72	2,527,959.42
Marin	0.00	82,344.53	9,398,588.54
Mariposa	0.00	6,377.81	479,579.93
Mendocino	0.00	26,271.22	2,919,353.58
Merced	(60,682.63)	58,753.21	5,822,573.11
Modoc	0.00	4,068.09	466,095.33
Mono	0.00	4,743.36	368,838.98
Monterey	0.00	76,605.91	8,194,114.28
Napa	0.00	42,218.11	4,797,745.80
Nevada	0.00	18,737.37	1,951,812.74
Orange	(345,426.52)	452,493.74	49,231,869.31
Placer	(10,908.19)	39,148.41	3,852,146.20
Plumas	0.00	8,546.36	632,822.11
Riverside	(598,677.14)	280,529.65	27,112,399.59
Sacramento	(560,658.28)	306,120.12	31,907,709.10
San Benito	(10,479.41)	8,031.87	852,165.22
San Bernardino	(537,264.62)	362,009.90	35,506,086.52
San Diego	(338,707.14)	564,296.05	59,029,617.62
San Francisco	0.00	398,998.39	49,235,808.00
San Joaquin	(41,700.25)	149,502.14	15,773,064.17
San Luis Obispo	0.00	43,506.69	4,421,785.32
San Mateo	0.00	189,945.42	22,711,234.23
Santa Barbara	0.00	76,471.01	8,516,283.49
Santa Clara	0.00	350,225.22	40,250,503.55
Santa Cruz	0.00	50,980.94	5,174,299.11
Shasta	(10,847.14)	43,431.40	4,602,801.09
Sierra	0.00	2,745.78	244,269.32
Siskiyou	0.00	12,950.13	1,217,948.47
Solano	0.00	83,801.73	9,397,424.78
Sonoma	0.00	86,710.65	9,882,698.55
Stanislaus	(78,554.89)	105,073.13	10,021,125.48
Sutter/Yuba	0.00	39,625.26	3,955,468.72
Tehama	0.00	18,268.37	1,795,739.28
Trinity	0.00	6,722.11	501,306.39
Tulare	(148,805.71)	98,594.15	10,062,842.34
Tuolumne	0.00	11,805.86	1,112,461.35
Ventura	(56,064.58)	121,024.72	13,260,544.47
Yolo	0.00	40,065.24	4,455,270.55
Berkeley	0.00	14,963.39	1,721,092.34
Tri-City	0.00	22,586.65	2,034,894.52
Total	\$ (4,625,446.89)	\$ 7,842,858.89	\$ 858,477,981.84

(Continued)

Vehicle License Fees

**Mental Health
2000-01**

County/City	April 27, 2001 Allocation 2000-01 Base	May 25, 2001 Allocation 2000-01 Base	December 7, 2001 Mental Health Equity	December 7, 2001 State Hospital Mental Health
Alameda	\$ 3,014,065.58	\$ 2,306,733.93	\$ 0.00	\$ 0.00
Alpine	13,429.83	10,278.16	0.00	0.00
Amador	64,499.27	49,362.78	0.00	0.00
Butte	618,422.23	473,292.80	34,136.50	61768.41
Calaveras	78,212.51	59,857.84	0.00	0.00
Colusa	48,567.91	37,170.15	0.00	0.00
Contra Costa	1,852,288.42	1,417,599.06	0.00	0.00
Del Norte	78,005.14	59,699.14	0.00	0.00
El Dorado	239,817.16	183,537.61	0.00	0.00
Fresno	3,472,374.10	2,657,488.02	626,745.31	1134072.58
Glenn	64,103.50	49,059.89	0.00	0.00
Humboldt	349,383.12	267,390.97	0.00	0.00
Imperial	683,462.68	523,069.76	66,195.66	119778.17
Inyo	73,504.89	56,254.98	0.00	0.00
Kern	2,324,895.51	1,779,296.18	291,340.94	527170.27
Kings	322,566.94	246,867.92	9,772.85	17683.33
Lake	183,194.72	140,203.15	3,020.88	5466.31
Lassen	74,220.82	56,802.90	0.00	0.00
Los Angeles	22,726,304.10	17,392,964.89	992,508.18	2483507.20
Madera	395,743.31	302,871.49	53,092.48	96069.06
Marin	661,982.96	506,630.83	0.00	0.00
Mariposa	43,515.71	33,303.58	0.00	0.00
Mendocino	221,532.72	169,544.10	0.00	0.00
Merced	835,608.58	639,510.52	81,615.87	147681.57
Modoc	34,861.27	26,680.13	0.00	0.00
Mono	27,050.76	20,702.57	0.00	0.00
Monterey	668,615.89	511,707.16	0.00	0.00
Napa	349,629.18	267,579.28	0.00	0.00
Nevada	148,372.41	113,552.82	0.00	0.00
Orange	6,047,017.44	4,627,921.97	464,588.39	840654.63
Placer	323,708.16	247,741.32	14,670.69	26546.95
Plumas	57,738.60	44,188.69	0.00	0.00
Riverside	4,093,758.58	3,133,047.90	805,202.58	1456983.39
Sacramento	4,252,908.31	3,254,848.85	754,068.22	1364457.98
San Benito	100,737.72	77,096.90	14,094.92	25503.45
San Bernardino	6,228,698.47	4,766,966.64	722,604.49	1307525.50
San Diego	8,617,000.30	6,594,789.15	455,550.47	824301.85
San Francisco	3,530,973.59	2,702,335.55	0.00	0.00
San Joaquin	1,637,222.88	1,253,004.44	56,085.47	101484.71
San Luis Obispo	381,227.93	291,762.53	0.00	0.00
San Mateo	1,588,716.36	1,215,881.28	0.00	0.00
Santa Barbara	706,715.88	540,865.96	0.00	0.00
Santa Clara	3,769,689.21	2,885,030.12	0.00	0.00
Santa Cruz	425,815.62	325,886.51	0.00	0.00
Shasta	478,827.15	366,457.46	14,588.89	26398.36
Sierra	20,678.55	15,825.77	0.00	0.00
Siskiyou	127,386.17	97,491.58	0.00	0.00
Solano	741,305.57	567,338.26	0.00	0.00
Sonoma	698,301.04	534,425.89	0.00	0.00
Stanislaus	1,451,493.81	1,110,861.71	105,654.22	191176.78
Sutter/Yuba	411,681.33	315,069.22	0.00	0.00
Tehama	147,782.25	113,101.16	0.00	0.00
Trinity	43,016.90	32,921.82	0.00	0.00
Tulare	1,611,656.80	1,233,438.14	200,138.65	362144.20
Tuolumne	109,929.29	84,131.43	0.00	0.00
Ventura	1,194,008.09	913,801.94	75,405.43	136442.76
Yolo	338,456.65	259,028.68	0.00	0.00
Berkeley	250,582.14	191,776.29	119,981.86	0.00
Tri-City	578,961.19	443,092.35	380,003.63	0.00
Total	\$ 89,634,227.20	\$ 68,599,142.12	\$ 6,341,066.58	\$ 11,256,817.46

(Continued)

Welfare and Institutions Code Sections 17604 and 17606.20

Vehicle License Fees

**Mental Health
2000-01**

County/City	December 7, 2001 General Growth	Total VLF Mental Health Growth	Total VLF Mental Health (New 2001-02 Base)
Alameda	\$ 2,037,989.19	\$ 2,037,989.19	\$ 7,358,788.70
Alpine	8,277.63	8,277.63	31,985.62
Amador	42,685.91	42,685.91	156,547.96
Butte	293,430.56	389,335.47	1,481,050.50
Calaveras	52,576.98	52,576.98	190,647.33
Colusa	30,212.47	30,212.47	115,950.53
Contra Costa	1,109,965.22	1,109,965.22	4,379,852.70
Del Norte	53,839.67	53,839.67	191,543.95
El Dorado	144,805.90	144,805.90	568,160.67
Fresno	1,210,072.80	2,970,890.69	9,100,752.81
Glenn	41,782.74	41,782.74	154,946.13
Humboldt	227,617.27	227,617.27	844,391.36
Imperial	223,500.38	409,474.21	1,616,006.65
Inyo	55,922.23	55,922.23	185,682.10
Kern	867,756.87	1,686,268.08	5,790,459.77
Kings	161,615.45	189,071.63	758,506.49
Lake	97,200.76	105,687.95	429,085.82
Lassen	53,462.61	53,462.61	184,486.33
Los Angeles	12,888,361.07	16,364,376.45	56,483,645.44
Madera	152,360.12	301,521.66	1,000,136.46
Marin	460,324.76	460,324.76	1,628,938.55
Mariposa	35,653.43	35,653.43	112,472.72
Mendocino	146,862.16	146,862.16	537,938.98
Merced	328,443.88	557,741.32	2,032,860.42
Modoc	22,741.56	22,741.56	84,282.96
Mono	26,516.47	26,516.47	74,269.80
Monterey	428,244.56	428,244.56	1,608,567.61
Napa	236,008.89	236,008.89	853,217.35
Nevada	104,746.21	104,746.21	366,671.44
Orange	2,529,543.59	3,834,786.61	14,509,726.02
Placer	218,848.60	260,066.24	831,515.72
Plumas	47,776.13	47,776.13	149,703.42
Riverside	1,568,224.95	3,830,410.92	11,057,217.40
Sacramento	1,711,281.51	3,829,807.71	11,337,564.87
San Benito	44,900.00	84,498.37	262,332.99
San Bernardino	2,023,718.17	4,053,848.16	15,049,513.27
San Diego	3,154,544.07	4,434,396.39	19,646,185.84
San Francisco	2,230,492.30	2,230,492.30	8,463,801.44
San Joaquin	835,751.21	993,321.39	3,883,548.71
San Luis Obispo	243,212.36	243,212.36	916,202.82
San Mateo	1,061,838.34	1,061,838.34	3,866,435.98
Santa Barbara	427,490.45	427,490.45	1,675,072.29
Santa Clara	1,957,839.12	1,957,839.12	8,612,558.45
Santa Cruz	284,995.10	284,995.10	1,036,697.23
Shasta	242,791.46	283,778.71	1,129,063.32
Sierra	15,349.57	15,349.57	51,853.89
Siskiyou	72,394.18	72,394.18	297,271.93
Solano	468,470.86	468,470.86	1,777,114.69
Sonoma	484,732.37	484,732.37	1,717,459.30
Stanislaus	587,382.86	884,213.86	3,446,569.38
Sutter/Yuba	221,514.27	221,514.27	948,264.82
Tehama	102,124.38	102,124.38	363,007.79
Trinity	37,578.16	37,578.16	113,516.88
Tulare	551,163.85	1,113,446.70	3,958,541.64
Tuolumne	65,997.43	65,997.43	260,058.15
Ventura	676,555.91	888,404.10	2,996,214.13
Yolo	223,973.89	223,973.89	821,459.22
Berkeley	83,648.78	203,630.64	645,989.07
Tri-City	126,264.54	506,268.17	1,528,321.71
Total	\$ 43,843,376.16	\$ 61,441,260.20	\$ 219,674,629.52

(Concluded)

State Hospital Offsets

State Hospital Offsets

**Mental Health
2000-01**

County/City	September 2000 Offset	October 2000 Offset	November 2000 Offset	December 2000 Offset
Alameda	\$ 174,871.75	\$ 158,996.17	\$ 158,996.17	\$ 158,996.17
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	57,961.58	74,374.83	74,374.83	74,374.83
Del Norte	2,428.92	2,366.08	2,366.08	2,366.08
El Dorado	0.00	0.00	0.00	0.00
Fresno	204,491.17	169,809.00	169,809.00	169,809.00
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,715.83	9,464.42	9,464.42	9,464.42
Imperial	30,386.25	29,242.92	29,242.92	29,242.92
Inyo	0.00	0.00	0.00	0.00
Kern	10,995.83	29,242.92	29,242.92	29,242.92
Kings	0.00	29,789.75	29,789.75	29,789.75
Lake	9,715.83	14,196.67	14,196.67	14,196.67
Lassen	9,715.83	9,464.42	9,464.42	9,464.42
Los Angeles	5,711,267.83	5,167,215.58	5,167,215.58	5,167,215.58
Madera	9,715.83	9,464.42	9,464.42	9,464.42
Marin	28,980.83	18,593.75	18,593.75	18,593.75
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00	0.00
Merced	21,124.58	29,406.50	29,406.50	29,406.50
Modoc	2,428.92	2,366.08	2,366.08	2,366.08
Mono	0.00	0.00	0.00	0.00
Monterey	48,301.33	51,170.92	51,170.92	51,170.92
Napa	43,089.08	42,833.83	42,833.83	42,833.83
Nevada	4,857.92	4,732.25	4,732.25	4,732.25
Orange	468,109.08	450,494.50	450,494.50	450,494.50
Placer	28,980.83	27,890.58	27,890.58	27,890.58
Plumas	2,428.92	2,366.08	2,366.08	2,366.08
Riverside	260,713.92	251,354.17	251,354.17	251,354.17
Sacramento	303,067.83	311,823.50	311,823.50	311,823.50
San Benito	2,428.92	2,366.08	2,366.08	2,366.08
San Bernardino	293,228.50	281,253.25	281,253.25	281,253.25
San Diego	171,710.17	184,917.75	184,917.75	184,917.75
San Francisco	369,993.08	393,260.83	393,260.83	393,260.83
San Joaquin	9,660.25	37,187.42	37,187.42	37,187.42
San Luis Obispo	0.00	7,717.67	7,717.67	7,717.67
San Mateo	67,621.83	65,078.00	65,078.00	65,078.00
Santa Barbara	37,944.77	69,194.36	88,263.70	68,754.38
Santa Clara	272,646.08	307,745.83	307,745.83	307,745.83
Santa Cruz	9,660.25	9,296.83	9,296.83	9,296.83
Shasta	38,863.25	28,393.25	28,393.25	28,393.25
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	89,903.33	95,817.42	95,817.42	95,817.42
Sonoma	39,745.75	38,137.08	38,137.08	38,137.08
Stanislaus	31,382.67	55,781.17	55,781.17	55,781.17
Sutter/Yuba	19,320.50	18,593.75	18,593.75	18,593.75
Tehama	19,431.58	18,928.83	18,928.83	18,928.83
Trinity	0.00	0.00	0.00	0.00
Tulare	29,619.42	55,479.17	55,479.17	55,479.17
Tuolumne	9,660.25	9,296.83	9,296.83	9,296.83
Ventura	12,647.08	19,495.25	19,495.25	19,495.25
Yolo	28,980.83	27,890.58	27,890.58	27,890.58
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 8,997,798.40	\$ 8,622,490.69	\$ 8,641,560.03	\$ 8,622,050.71

(Continued)

State Hospital Offsets**Mental Health****2000-01**

County/City	January 2001 Offset	February 2001 Offset	March 2001 Offset	April 2001 Offset
Alameda	\$ 158,996.17	\$ 158,996.17	\$ 158,996.17	\$ 158,996.17
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	74,374.83	74,374.83	74,374.83	74,374.83
Del Norte	2,366.08	2,366.08	2,366.08	2,366.08
El Dorado	0.00	0.00	0.00	0.00
Fresno	169,809.00	169,809.00	169,809.00	169,809.00
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,464.42	9,464.42	9,464.42	9,464.42
Imperial	29,242.92	29,242.92	29,242.92	29,242.92
Inyo	0.00	0.00	0.00	0.00
Kern	29,242.92	29,242.92	29,242.92	29,242.92
Kings	29,789.75	29,789.75	29,789.75	29,789.75
Lake	14,196.67	14,196.67	14,196.67	14,196.67
Lassen	9,464.42	9,464.42	9,464.42	9,464.42
Los Angeles	5,167,215.58	5,167,215.58	5,167,215.58	5,167,215.58
Madera	9,464.42	9,464.42	9,464.42	9,464.42
Marin	18,593.75	18,593.75	18,593.75	18,593.75
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00	0.00
Merced	29,406.50	29,406.50	29,406.50	29,406.50
Modoc	2,366.08	2,366.08	2,366.08	2,366.08
Mono	0.00	0.00	0.00	0.00
Monterey	51,170.92	51,170.92	51,170.92	51,170.92
Napa	42,833.83	42,833.83	42,833.83	42,833.83
Nevada	4,732.25	4,732.25	4,732.25	4,732.25
Orange	450,494.50	450,494.50	450,494.50	450,494.50
Placer	27,890.58	27,890.58	27,890.58	27,890.58
Plumas	2,366.08	2,366.08	2,366.08	2,366.08
Riverside	251,354.17	251,354.17	251,354.17	251,354.17
Sacramento	311,823.50	311,823.50	311,823.50	311,823.50
San Benito	2,366.08	2,366.08	2,366.08	2,366.08
San Bernardino	281,253.25	281,253.25	281,253.25	281,253.25
San Diego	184,917.75	184,917.75	184,917.75	184,917.75
San Francisco	393,260.83	393,260.83	393,260.83	393,260.83
San Joaquin	37,187.42	37,187.42	37,187.42	37,187.42
San Luis Obispo	7,717.67	7,717.67	7,717.67	7,717.67
San Mateo	65,078.00	65,078.00	65,078.00	65,078.00
Santa Barbara	67,113.08	94,516.99	73,650.11	59,004.18
Santa Clara	307,745.83	307,745.83	329,345.00	329,345.00
Santa Cruz	9,296.83	9,296.83	9,296.83	9,296.83
Shasta	28,393.25	28,393.25	28,393.25	28,393.25
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	95,817.42	95,817.42	95,817.42	95,817.42
Sonoma	38,137.08	38,137.08	38,137.08	38,137.08
Stanislaus	55,781.17	55,781.17	60,614.92	60,614.92
Sutter/Yuba	18,593.75	18,593.75	18,593.75	18,593.75
Tehama	18,928.83	18,928.83	18,928.83	18,928.83
Trinity	0.00	0.00	0.00	0.00
Tulare	55,479.17	55,479.17	55,479.17	55,479.17
Tuolumne	9,296.83	9,296.83	9,296.83	9,296.83
Ventura	19,495.25	19,495.25	12,204.50	12,204.50
Yolo	27,890.58	27,890.58	27,890.58	27,890.58
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 8,620,409.41	\$ 8,647,813.32	\$ 8,646,088.61	\$ 8,631,442.68

(Continued)

State Hospital Offsets

Mental Health
2000-01

County/City	May 2001 Offset	June 2001 Offset	July 2001 Offset	September 27, 2000 1999-00 Schedule B Adjustment
Alameda	\$ 158,996.17	\$ 158,996.17	\$ 0.00	\$ 0.00
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	0.00
Butte	0.00	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	74,374.83	74,374.83	0.00	0.00
Del Norte	2,366.08	2,366.08	1,214.75	0.00
El Dorado	0.00	0.00	0.00	0.00
Fresno	169,809.00	169,809.00	169,809.00	175,796.90
Glenn	0.00	0.00	0.00	0.00
Humboldt	9,464.42	9,464.42	0.00	0.00
Imperial	29,242.92	29,242.92	29,242.92	0.00
Inyo	0.00	0.00	0.00	0.00
Kern	29,242.92	29,242.92	29,242.92	0.00
Kings	29,789.75	29,789.75	29,789.75	0.00
Lake	14,196.67	14,196.67	14,196.67	17,838.91
Lassen	9,464.42	9,464.42	0.00	0.00
Los Angeles	5,167,215.58	5,167,215.58	0.00	868,427.60
Madera	9,464.42	9,464.42	9,464.42	9,998.27
Marin	18,593.75	18,593.75	0.00	0.00
Mariposa	0.00	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00	0.00
Merced	29,406.50	29,406.50	29,406.50	12,223.37
Modoc	2,366.08	2,366.08	0.00	0.00
Mono	0.00	0.00	0.00	0.00
Monterey	51,170.92	51,170.92	0.00	0.00
Napa	42,833.83	42,833.83	0.00	0.00
Nevada	4,732.25	4,732.25	0.00	0.00
Orange	450,494.50	450,494.50	450,494.50	226,940.24
Placer	27,890.58	27,890.58	8,756.37	0.00
Plumas	2,366.08	2,366.08	2,365.08	0.00
Riverside	251,354.17	251,354.17	251,354.17	244,484.46
Sacramento	311,823.50	311,823.50	311,823.50	424,042.59
San Benito	2,366.08	2,366.08	2,366.08	270.62
San Bernardino	281,253.25	281,253.25	281,253.25	0.00
San Diego	184,917.75	184,917.75	184,917.75	0.00
San Francisco	393,260.83	393,260.83	0.00	0.00
San Joaquin	37,187.42	37,187.42	37,187.42	9,660.25
San Luis Obispo	7,717.67	7,717.67	0.00	0.00
San Mateo	65,078.00	65,078.00	0.00	0.00
Santa Barbara	87,747.94	28,415.60	0.00	0.00
Santa Clara	329,345.00	329,345.00	329,345.00	0.00
Santa Cruz	9,296.83	9,296.83	0.00	0.00
Shasta	28,393.25	28,393.25	28,393.25	0.00
Sierra	0.00	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00	0.00
Solano	95,817.42	95,817.42	0.00	0.00
Sonoma	38,137.08	38,137.08	0.00	0.00
Stanislaus	60,614.92	60,614.92	60,614.92	11,106.17
Sutter/Yuba	18,593.75	18,593.75	18,593.75	0.00
Tehama	18,928.83	18,928.83	0.00	0.00
Trinity	0.00	0.00	0.00	0.00
Tulare	55,479.17	55,479.17	55,479.17	0.00
Tuolumne	9,296.83	9,296.83	9,296.83	17,592.69
Ventura	11,921.67	30,048.16	0.00	0.00
Yolo	27,890.58	27,890.58	0.00	0.00
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 8,659,903.61	\$ 8,618,697.76	\$ 2,344,607.97	\$ 2,018,382.07

(Continued)

State Hospital Offsets**Mental Health****2000-01**

County/City	September 27, 2000 1999-00 Excess Use Offset	October 27, 2000 1999-00 Excess Use Offset	October 27, 2000 Schedule B Adjustment
Alameda	\$ 0.00	\$ 0.00	\$ (15,875.58)
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00
Colusa	0.00	0.00	0.00
Contra Costa	102,775.00	0.00	16,413.25
Del Norte	0.00	0.00	(62.84)
El Dorado	0.00	0.00	0.00
Fresno	0.00	0.00	(34,682.17)
Glenn	0.00	0.00	0.00
Humboldt	0.00	0.00	(251.41)
Imperial	0.00	0.00	(1,143.33)
Inyo	5,174.00	0.00	0.00
Kern	147,587.00	0.00	18,247.09
Kings	6,284.00	0.00	29,789.75
Lake	0.00	0.00	4,480.84
Lassen	0.00	0.00	(251.41)
Los Angeles	0.00	0.00	(544,052.25)
Madera	0.00	0.00	(251.41)
Marin	0.00	0.00	(10,387.08)
Mariposa	0.00	0.00	0.00
Mendocino	31,403.00	0.00	0.00
Merced	0.00	0.00	8,281.92
Modoc	0.00	0.00	(62.84)
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	2,869.59
Napa	57,580.00	0.00	(255.25)
Nevada	0.00	0.00	(125.67)
Orange	0.00	0.00	(17,614.58)
Placer	0.00	0.00	(1,090.25)
Plumas	0.00	0.00	(62.84)
Riverside	0.00	0.00	(9,359.75)
Sacramento	23,966.00	0.00	8,755.67
San Benito	0.00	0.00	(62.84)
San Bernardino	0.00	0.00	(11,975.25)
San Diego	0.00	0.00	13,207.58
San Francisco	56,824.00	7,601.00	23,267.75
San Joaquin	75,065.00	0.00	27,527.17
San Luis Obispo	1,660.00	0.00	7,717.67
San Mateo	0.00	0.00	(2,543.83)
Santa Barbara	39,083.00	0.00	41,164.89
Santa Clara	526,851.00	0.00	35,099.75
Santa Cruz	0.00	0.00	(363.42)
Shasta	0.00	0.00	(10,470.00)
Sierra	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00
Solano	5,384.00	0.00	5,914.09
Sonoma	0.00	0.00	(1,608.67)
Stanislaus	54,794.00	0.00	24,398.50
Sutter/Yuba	0.00	0.00	(726.75)
Tehama	0.00	0.00	(502.75)
Trinity	0.00	0.00	0.00
Tulare	0.00	0.00	25,859.75
Tuolumne	0.00	0.00	(363.42)
Ventura	1,660.00	(996.00)	6,848.17
Yolo	2,848.00	0.00	(1,090.25)
Berkeley	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ 1,138,938.00	\$ 6,605.00	\$ (365,392.41)

(Continued)

State Hospital Offsets

Mental Health

2000-01

County/City	March 27, 2001 Excess Use Adjustment	March 27, 2001 Schedule B Adjustment	June 27, 2001 Schedule B Adjustment
Alameda	\$ 0.00	\$ 0.00	\$ 317,992.30
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	0.00	0.00	0.00
Calaveras	0.00	0.00	0.00
Colusa	8,253.00	0.00	0.00
Contra Costa	0.00	0.00	148,749.70
Del Norte	0.00	0.00	0.00
El Dorado	0.00	0.00	0.00
Fresno	0.00	0.00	0.00
Glenn	0.00	0.00	0.00
Humboldt	0.00	0.00	18,928.80
Imperial	20,057.00	0.00	0.00
Inyo	0.00	0.00	0.00
Kern	74,448.00	0.00	0.00
Kings	0.00	0.00	0.00
Lake	0.00	0.00	0.00
Lassen	0.00	0.00	18,928.80
Los Angeles	0.00	0.00	10,334,431.20
Madera	0.00	0.00	0.00
Marin	0.00	0.00	37,187.50
Mariposa	0.00	0.00	0.00
Mendocino	0.00	0.00	0.00
Merced	0.00	0.00	0.00
Modoc	0.00	0.00	4,732.20
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	102,341.80
Napa	68,264.00	0.00	85,667.70
Nevada	0.00	0.00	9,464.50
Orange	0.00	0.00	0.00
Placer	51,735.00	0.00	0.00
Plumas	0.00	0.00	0.00
Riverside	38,296.00	0.00	0.00
Sacramento	0.00	0.00	0.00
San Benito	0.00	17,680.00	0.00
San Bernardino	0.00	0.00	0.00
San Diego	0.00	0.00	0.00
San Francisco	190,140.00	0.00	786,521.70
San Joaquin	38,206.00	0.00	0.00
San Luis Obispo	9,679.00	0.00	15,435.30
San Mateo	29,953.00	0.00	130,156.00
Santa Barbara	0.00	0.00	0.00
Santa Clara	87,110.00	164,694.77	0.00
Santa Cruz	0.00	0.00	18,593.70
Shasta	0.00	0.00	0.00
Sierra	0.00	0.00	0.00
Siskiyou	0.00	0.00	0.00
Solano	34,499.00	0.00	191,634.80
Sonoma	0.00	53,401.00	76,274.20
Stanislaus	0.00	0.00	0.00
Sutter/Yuba	0.00	0.00	0.00
Tehama	0.00	17,680.00	37,857.70
Trinity	0.00	0.00	0.00
Tulare	0.00	0.00	0.00
Tuolumne	0.00	0.00	0.00
Ventura	0.00	(36,896.33)	0.00
Yolo	57,094.00	0.00	55,781.20
Berkeley	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ 707,734.00	\$ 216,559.44	\$ 12,390,679.10

(Continued)

State Hospital Offsets

Mental Health

2000-01

County/City	July 27, 2001 Schedule B Adjustment	Total Amount Offset/ Adjusted
Alameda	\$ 0.00	\$ 1,907,954.00
Alpine	0.00	0.00
Amador	0.00	0.00
Butte	0.00	0.00
Calaveras	0.00	0.00
Colusa	0.00	8,253.00
Contra Costa	0.00	995,273.00
Del Norte	0.00	24,875.55
El Dorado	0.00	0.00
Fresno	169,809.00	2,213,504.90
Glenn	0.00	0.00
Humboldt	0.00	113,573.00
Imperial	29,242.88	370,972.00
Inyo	0.00	5,174.00
Kern	29,242.88	572,950.00
Kings	21,487.23	355,458.48
Lake	4,486.06	178,488.34
Lassen	0.00	113,573.00
Los Angeles	0.00	62,875,014.60
Madera	9,464.38	123,571.27
Marin	0.00	223,125.00
Mariposa	0.00	0.00
Mendocino	0.00	31,403.00
Merced	29,406.50	365,101.37
Modoc	0.00	28,393.00
Mono	0.00	0.00
Monterey	0.00	614,051.00
Napa	0.00	639,850.00
Nevada	0.00	56,787.00
Orange	450,494.50	5,632,874.24
Placer	0.00	339,397.17
Plumas	0.00	26,025.88
Riverside	251,354.13	3,299,030.46
Sacramento	311,823.50	4,189,890.59
San Benito	2,366.12	46,343.62
San Bernardino	281,253.25	3,375,039.00
San Diego	184,917.75	2,219,013.00
San Francisco	0.00	4,973,695.00
San Joaquin	37,187.38	569,180.25
San Luis Obispo	0.00	103,951.00
San Mateo	0.00	810,889.00
Santa Barbara	0.00	754,853.00
Santa Clara	294,245.25	4,566,101.00
Santa Cruz	0.00	111,562.00
Shasta	28,393.25	340,719.00
Sierra	0.00	0.00
Siskiyou	0.00	0.00
Solano	0.00	1,189,692.00
Sonoma	0.00	511,046.00
Stanislaus	36,216.38	739,878.17
Sutter/Yuba	14,701.13	219,232.38
Tehama	0.00	244,826.00
Trinity	0.00	0.00
Tulare	55,479.13	665,750.00
Tuolumne	0.00	119,857.82
Ventura	0.00	147,118.00
Yolo	0.00	394,629.00
Berkeley	0.00	0.00
Tri-City	0.00	0.00
Total	\$ 2,241,570.70	\$ 107,407,939.09

(Concluded)

Managed Care Offsets

Managed Care Offsets

**Mental Health
2000-01**

County/City	September 2000 Offset	October 2000 Offset	November 2000 Offset	December 2000 Offset
Alameda	\$ 453,078.77	\$ 145,096.83	\$ 182,272.15	\$ 182,272.15
Alpine	0.00	0.00	0.00	0.00
Amador	1,718.95	0.00	4,714.12	4,714.12
Butte	47,916.73	12,921.28	42,247.99	42,247.99
Calaveras	11,657.21	0.00	0.00	0.00
Colusa	3,047.21	0.00	643.50	643.50
Contra Costa	130,342.80	30,317.98	64,764.37	64,764.37
Del Norte	15,902.98	2,535.00	3,887.81	3,887.81
El Dorado	3,210.84	0.00	1,652.10	1,652.10
Fresno	80,042.65	57,000.32	78,066.73	78,066.73
Glenn	5,695.68	7,605.00	10,805.81	10,805.81
Humboldt	14,641.57	2,445.50	18,669.78	18,669.78
Imperial	46,064.90	15,804.37	18,786.73	18,786.73
Inyo	20,793.96	2,900.63	7,914.32	7,914.32
Kern	63,894.15	22,516.42	35,676.06	35,676.06
Kings	31,240.70	8,727.12	8,658.62	8,658.62
Lake	31,013.36	17,617.39	18,101.68	18,101.68
Lassen	11,908.52	3,122.11	672.75	672.75
Los Angeles	6,703,477.08	1,740,169.80	3,143,555.52	3,143,555.52
Madera	18,280.83	5,864.09	11,478.18	11,478.18
Marin	77,785.52	10,370.31	36,356.82	36,356.82
Mariposa	6,286.77	1,506.37	1,991.20	1,991.20
Mendocino	51,170.06	6,768.62	7,530.15	7,530.15
Merced	20,262.43	0.00	1,621.51	1,621.51
Modoc	3,516.01	0.00	4,492.31	4,492.31
Mono	1,505.48	0.00	0.00	0.00
Monterey	18,195.31	3,036.74	13,948.50	13,948.50
Napa	49,381.77	15,622.15	8,387.31	8,387.31
Nevada	1,848.62	0.00	0.00	0.00
Orange	548,997.00	143,252.66	333,404.02	333,404.02
Placer	19,569.78	4,452.39	21,856.83	21,856.83
Plumas	2,080.14	2,445.50	0.00	0.00
Riverside	254,920.71	36,064.40	141,171.48	141,171.48
Sacramento	304,388.38	52,021.46	150,254.84	150,254.84
San Benito	6,034.01	3,362.32	0.00	0.00
San Bernardino	366,542.75	122,650.40	193,307.81	193,307.81
San Diego	1,242,809.18	273,560.66	650,363.38	650,363.38
San Francisco	437,177.79	96,976.50	269,633.12	269,633.12
San Joaquin	49,232.14	10,041.13	11,665.73	11,665.73
San Luis Obispo	6,751.71	424.12	3,577.34	3,577.34
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	66,717.69	18,175.83	38,930.24	38,930.24
Santa Clara	65,438.66	16,101.33	29,587.63	29,587.63
Santa Cruz	110,858.79	20,572.88	156,376.57	156,376.57
Shasta	5,171.09	0.00	4,485.00	4,485.00
Sierra	0.00	0.00	2,305.87	2,305.87
Siskiyou	31,040.09	0.00	10,274.06	10,274.06
Solano	0.00	0.00	5,915.05	5,915.05
Sonoma	126,424.04	44,172.52	99,228.69	99,228.69
Stanislaus	7,544.31	532.37	8,582.74	8,582.74
Sutter/Yuba	32,287.37	13,485.81	15,353.11	15,353.11
Tehama	14,615.97	3,105.37	4,544.30	4,544.30
Trinity	4,724.25	0.00	0.00	0.00
Tulare	107,527.53	49,396.93	54,532.03	54,532.03
Tuolumne	43,915.58	5,486.99	43,011.19	43,011.19
Ventura	124,592.92	31,947.82	76,796.00	76,796.00
Yolo	95,313.12	18,918.78	43,389.97	43,389.97
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 11,998,555.86	\$ 3,079,096.20	\$ 6,095,443.02	\$ 6,095,443.02

(Continued)

Managed Care Offsets

Mental Health
2000-01

County/City	January 2001 Offset	February 2001 Offset	March 2001 Offset	April 2001 Offset
Alameda	\$ 162,880.17	\$ 99,286.84	\$ 98,821.94	\$ 98,816.80
Alpine	0.00	0.00	0.00	0.00
Amador	1,569.75	0.00	1,040.81	1,871.02
Butte	11,817.00	5,793.94	20,571.82	12,204.97
Calaveras	1,267.50	0.00	0.00	0.00
Colusa	0.00	0.00	0.00	0.00
Contra Costa	49,308.48	19,125.73	20,499.08	35,580.49
Del Norte	2,028.00	2,691.00	3,295.50	0.00
El Dorado	108.47	0.00	1,569.75	672.75
Fresno	82,235.14	53,934.27	115,966.42	64,274.34
Glenn	253.50	0.00	0.00	5,562.37
Humboldt	3,378.37	1,345.50	5,215.64	9,801.18
Imperial	42,215.39	13,854.75	21,296.36	10,380.63
Inyo	13,454.51	5,975.29	3,322.80	11,856.96
Kern	26,806.38	12,772.47	55,824.11	50,308.81
Kings	10,290.86	8,306.45	14,302.73	14,031.61
Lake	4,443.56	7,824.37	19,432.09	14,344.68
Lassen	2,347.31	0.00	4,955.44	0.00
Los Angeles	2,963,930.42	1,766,810.66	3,048,182.93	1,960,171.40
Madera	10,615.30	6,179.06	2,776.31	2,067.00
Marin	43,448.41	24,143.43	68,901.18	48,027.11
Mariposa	1,033.50	0.00	1,550.25	1,023.75
Mendocino	1,781.81	2,386.31	2,222.56	5,294.25
Merced	5,021.25	11,799.94	3,549.00	3,514.87
Modoc	2,437.50	0.00	0.00	0.00
Mono	2,170.35	0.00	0.00	488.11
Monterey	25,157.42	11,034.55	12,284.97	6,829.85
Napa	26,266.79	14,570.35	12,205.56	9,322.12
Nevada	4,740.94	0.00	1,121.25	4,584.94
Orange	171,891.23	274,830.93	402,471.02	219,668.70
Placer	31,207.31	10,493.44	9,664.69	17,291.62
Plumas	3,890.25	1,403.32	0.00	0.00
Riverside	110,339.45	80,287.35	146,791.44	103,552.36
Sacramento	99,064.86	54,134.43	147,766.10	81,557.29
San Benito	0.00	7,169.17	7,696.17	0.00
San Bernardino	145,309.43	150,069.49	151,794.49	174,103.60
San Diego	515,479.35	382,404.19	662,544.34	555,655.21
San Francisco	190,219.19	114,518.86	301,739.23	149,223.40
San Joaquin	12,594.56	(2,983.50)	16,967.44	7,389.33
San Luis Obispo	5,035.87	0.00	207.67	7,137.00
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	30,935.59	15,117.13	29,942.59	43,270.90
Santa Clara	47,553.36	10,272.58	21,997.80	10,388.38
Santa Cruz	77,303.08	43,281.51	47,667.65	70,556.37
Shasta	5,001.75	1,096.87	1,121.25	3,495.37
Sierra	0.00	0.00	0.00	0.00
Siskiyou	5,754.93	6,520.31	765.38	13,667.06
Solano	0.00	0.00	0.00	0.00
Sonoma	65,311.75	13,199.37	37,262.06	80,061.46
Stanislaus	448.50	0.00	672.75	1,207.05
Sutter/Yuba	21,810.74	18,476.25	6,483.75	6,279.00
Tehama	7,332.00	1,467.37	0.00	1,121.25
Trinity	1,930.50	0.00	133.26	0.00
Tulare	38,324.81	47,911.47	36,533.71	38,922.06
Tuolumne	12,051.00	6,280.46	15,886.65	34,590.07
Ventura	45,374.23	36,257.27	58,146.12	47,368.99
Yolo	21,437.81	23,234.25	14,878.50	24,635.81
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 5,166,609.63	\$ 3,363,277.43	\$ 5,658,042.56	\$ 4,062,172.29

(Continued)

Managed Care Offsets

**Mental Health
2000-01**

County/City	May 2001 Offset	June 2001 Offset	July 2001 Offset	Total 2000-01 Offset
Alameda	\$ 100,634.10	\$ 91,726.61	\$ 0.00	\$ 1,614,886.36
Alpine	0.00	0.00	0.00	0.00
Amador	0.00	0.00	0.00	15,628.77
Butte	19,756.26	7,098.00	15,495.19	238,071.17
Calaveras	620.10	3,115.12	3,861.00	20,520.93
Colusa	0.00	0.00	0.00	4,334.21
Contra Costa	31,335.92	18,427.50	0.00	464,466.72
Del Norte	516.75	2,788.50	0.00	37,533.35
El Dorado	1,014.00	1,267.50	0.00	11,147.51
Fresno	108,914.13	80,250.85	72,892.74	871,644.32
Glenn	0.00	0.00	0.00	40,728.17
Humboldt	18,603.48	7,434.37	0.00	100,205.17
Imperial	15,770.61	4,143.74	28,619.36	235,723.57
Inyo	12,760.32	0.00	0.00	86,893.11
Kern	34,442.88	23,693.77	23,222.97	384,834.08
Kings	10,992.83	5,566.20	5,539.38	126,315.12
Lake	28,404.66	18,818.24	18,615.19	196,716.90
Lassen	1,808.62	3,042.00	0.00	28,529.50
Los Angeles	2,769,834.96	2,786,158.10	0.00	30,025,846.39
Madera	2,281.50	39,190.08	35,158.48	145,369.01
Marin	31,564.38	30,139.69	0.00	407,093.67
Mariposa	0.00	0.00	620.10	16,003.14
Mendocino	34,243.03	11,964.07	0.00	130,891.01
Merced	982.32	21,225.74	930.15	70,528.72
Modoc	0.00	0.00	0.00	14,938.13
Mono	0.00	0.00	0.00	4,163.94
Monterey	2,701.35	5,196.74	0.00	112,333.93
Napa	13,252.43	3,707.33	0.00	161,103.12
Nevada	2,808.00	0.00	0.00	15,103.75
Orange	340,462.56	250,494.69	190,575.75	3,209,452.58
Placer	44,791.50	27,982.50	0.00	209,166.89
Plumas	0.00	3,600.19	4,810.37	18,229.77
Riverside	136,686.62	90,426.84	147,022.55	1,388,434.68
Sacramento	56,264.79	83,458.50	59,986.98	1,239,152.47
San Benito	1,130.51	3,768.37	9,652.50	38,813.05
San Bernardino	149,605.02	196,734.88	187,972.33	2,031,398.01
San Diego	597,407.83	531,391.43	636,421.82	6,698,400.77
San Francisco	141,888.67	163,217.88	0.00	2,134,227.76
San Joaquin	10,310.62	5,576.99	16,370.25	148,830.42
San Luis Obispo	1,731.60	1,969.49	0.00	30,412.14
San Mateo	0.00	0.00	0.00	0.00
Santa Barbara	56,036.85	31,395.55	0.00	369,452.61
Santa Clara	17,311.11	31,601.70	54,799.10	334,639.28
Santa Cruz	17,649.42	56,687.54	0.00	757,330.38
Shasta	0.00	0.00	2,281.50	27,137.83
Sierra	0.00	0.00	0.00	4,611.74
Siskiyou	3129.74	0.00	0.00	81,425.63
Solano	0.00	0.00	0.00	11,830.10
Sonoma	128,353.70	72,124.45	0.00	765,366.73
Stanislaus	1,255.31	930.15	0.00	29,755.92
Sutter/Yuba	4,400.17	35,492.43	10,476.37	179,898.11
Tehama	838.50	585.00	0.00	38,154.06
Trinity	0.00	0.00	0.00	6,788.01
Tulare	58,802.75	29,436.69	31,516.85	547,436.86
Tuolumne	15,077.20	7,096.05	9,096.45	235,502.83
Ventura	104,306.37	12,152.38	43,318.24	657,056.34
Yolo	21,547.01	18,096.00	0.00	324,841.22
Berkeley	0.00	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00	0.00
Total	\$ 5,152,230.48	\$ 4,819,173.85	\$ 1,609,255.62	\$ 57,099,299.96

(Concluded)

Vehicle License Collections

Vehicle License Collections**Mental Health****2000-01**

County/City	September 27, 2000 Monthly Allocation	November 27, 2000 Monthly Allocation	December 27, 2000 Monthly Allocation
Alameda	\$ 117,810.42	\$ 63,065.95	\$ 51,229.27
Alpine	72.43	38.77	31.50
Amador	6,552.48	3,507.66	2,849.31
Butte	73,418.15	39,302.00	31,925.51
Calaveras	9,200.21	4,925.03	4,000.66
Colusa	1,186.94	635.39	516.14
Contra Costa	59,506.00	31,854.59	25,875.89
Del Norte	10,146.96	5,431.84	4,412.35
El Dorado	29,431.34	15,755.11	12,798.07
Fresno	323,791.50	173,331.18	140,799.11
Glenn	6,724.76	3,599.88	2,924.23
Humboldt	35,194.56	18,840.25	15,304.18
Imperial	49,695.35	26,602.78	21,609.77
Inyo	761.23	407.50	331.02
Kern	179,187.02	95,921.91	77,918.58
Kings	37,008.30	19,811.18	16,092.87
Lake	21,994.42	11,773.99	9,564.16
Lassen	10,380.14	5,556.67	4,513.75
Los Angeles	898,850.11	481,169.98	390,860.45
Madera	35,243.93	18,866.69	15,325.65
Marin	76,198.74	40,790.50	33,134.64
Mariposa	1,957.99	1,048.14	851.42
Mendocino	9,582.77	5,129.82	4,167.02
Merced	88,345.28	47,292.75	38,416.50
Modoc	1,161.09	621.55	504.89
Mono	169.01	90.47	73.49
Monterey	72,100.68	38,596.74	31,352.62
Napa	53,402.44	28,587.25	23,221.78
Nevada	17,700.24	9,475.24	7,696.86
Orange	432,101.08	231,311.17	187,896.99
Placer	35,838.34	19,184.88	15,584.12
Plumas	6,288.30	3,366.24	2,734.44
Riverside	278,387.53	149,025.65	121,055.42
Sacramento	385,383.22	206,302.29	167,581.96
San Benito	9,468.44	5,068.62	4,117.30
San Bernardino	471,780.79	252,552.40	205,151.50
San Diego	679,315.17	363,649.13	295,396.79
San Francisco	530,111.22	283,777.68	230,516.20
San Joaquin	218,549.12	116,993.11	95,034.99
San Luis Obispo	44,181.05	23,650.88	19,211.91
San Mateo	127,026.05	67,999.23	55,236.64
Santa Barbara	26,147.31	13,997.11	11,370.03
Santa Clara	133,090.82	71,245.81	57,873.88
Santa Cruz	17,296.02	9,258.86	7,521.09
Shasta	58,148.18	31,127.73	25,285.45
Sierra	245.18	131.25	106.61
Siskiyou	17,654.29	9,450.65	7,676.88
Solano	35,724.01	19,123.68	15,534.40
Sonoma	33,085.16	17,711.06	14,386.92
Stanislaus	143,010.83	76,556.16	62,187.54
Sutter/Yuba	53,631.42	28,709.82	23,321.35
Tehama	16,539.15	8,853.69	7,191.97
Trinity	1,578.38	844.94	686.35
Tulare	155,475.44	83,228.68	67,607.71
Tuolumne	12,843.28	6,875.23	5,584.83
Ventura	66,765.67	35,740.81	29,032.71
Yolo	14,228.82	7,616.93	6,187.33
Berkeley	0.00	0.00	0.00
Tri-City	0.00		
Total	\$ 6,230,668.76	\$ 3,335,384.50	\$ 2,709,375.00

(Continued)

Vehicle License Collections

Mental Health

2000-01

County/City	January 26, 2001 Monthly Allocation	Total 2000-01 Allocation
Alameda	\$ 32,608.46	\$ 264,714.10
Alpine	20.05	162.75
Amador	1,813.65	14,723.10
Butte	20,321.24	164,966.90
Calaveras	2,546.50	20,672.40
Colusa	328.53	2,667.00
Contra Costa	16,470.52	133,707.00
Del Norte	2,808.55	22,799.70
El Dorado	8,146.23	66,130.75
Fresno	89,621.46	727,543.25
Glenn	1,861.33	15,110.20
Humboldt	9,741.41	79,080.40
Imperial	13,755.05	111,662.95
Inyo	210.70	1,710.45
Kern	49,596.74	402,624.25
Kings	10,243.45	83,155.80
Lake	6,087.78	49,420.35
Lassen	2,873.09	23,323.65
Los Angeles	248,790.61	2,019,671.15
Madera	9,755.08	79,191.35
Marin	21,090.87	171,214.75
Mariposa	541.95	4,399.50
Mendocino	2,652.39	21,532.00
Merced	24,452.87	198,507.40
Modoc	321.37	2,608.90
Mono	46.78	379.75
Monterey	19,956.56	162,006.60
Napa	14,781.13	119,992.60
Nevada	4,899.21	39,771.55
Orange	119,600.21	970,909.45
Placer	9,919.61	80,526.95
Plumas	1,740.52	14,129.50
Riverside	77,054.20	625,522.80
Sacramento	106,669.28	865,936.75
San Benito	2,620.74	21,275.10
San Bernardino	130,583.06	1,060,067.75
San Diego	188,026.01	1,526,387.10
San Francisco	146,728.20	1,191,133.30
San Joaquin	60,491.68	491,068.90
San Luis Obispo	12,228.76	99,272.60
San Mateo	35,159.23	285,421.15
Santa Barbara	7,237.25	58,751.70
Santa Clara	36,837.89	299,048.40
Santa Cruz	4,787.33	38,863.30
Shasta	16,094.69	130,656.05
Sierra	67.86	550.90
Siskiyou	4,886.48	39,668.30
Solano	9,887.96	80,270.05
Sonoma	9,157.56	74,340.70
Stanislaus	39,583.62	321,338.15
Sutter/Yuba	14,844.51	120,507.10
Tehama	4,577.84	37,162.65
Trinity	436.88	3,546.55
Tulare	43,033.67	349,345.50
Tuolumne	3,554.86	28,858.20
Ventura	18,479.91	150,019.10
Yolo	3,938.37	31,971.45
Berkeley	0.00	0.00
Tri-City		0.00
Total	\$ 1,724,571.74	\$ 14,000,000.00

(Concluded)

Social Services Allocations

**Sales Tax
Social Services
2000-01**

County/City	September 27, 2000 Monthly Allocation	October 27, 2000 Monthly Allocation	November 27, 2000 Monthly Allocation	December 27, 2000 Monthly Allocation
Alameda	\$ 3,410,206.92	\$ 3,258,393.91	\$ 3,478,408.08	\$ 3,237,675.39
Alpine	11,996.61	11,462.56	12,236.53	11,389.67
Amador	53,041.63	50,680.36	54,102.41	50,358.11
Butte	813,581.60	777,363.19	829,852.52	772,420.32
Calaveras	73,413.23	70,145.08	74,881.43	69,699.06
Colusa	41,573.17	39,722.44	42,404.59	39,469.87
Contra Costa	2,449,421.60	2,340,380.10	2,498,407.90	2,325,498.78
Del Norte	60,133.96	57,456.97	61,336.59	57,091.63
El Dorado	347,449.07	331,981.59	354,397.74	329,870.68
Fresno	1,517,684.68	1,450,121.54	1,548,037.05	1,440,900.93
Glenn	121,022.43	115,634.85	123,442.78	114,899.58
Humboldt	483,938.83	462,395.21	493,617.18	459,455.06
Imperial	360,501.98	344,453.43	367,711.71	342,263.22
Inyo	76,355.80	72,956.65	77,882.85	72,492.75
Kern	788,532.07	753,428.80	804,302.02	748,638.11
Kings	221,673.26	211,804.98	226,106.53	210,458.21
Lake	228,614.69	218,437.40	233,186.79	217,048.46
Lassen	114,307.35	109,218.70	116,593.39	108,524.23
Los Angeles	24,462,451.43	23,373,450.46	24,951,679.10	23,224,830.21
Madera	142,752.15	136,397.21	145,607.06	135,529.93
Marin	545,355.45	521,077.73	556,262.08	517,764.45
Mariposa	87,145.21	83,265.74	88,888.03	82,736.30
Mendocino	417,768.83	399,170.92	426,123.85	396,632.78
Merced	405,319.52	387,275.81	413,425.55	384,813.31
Modoc	46,024.74	43,975.85	46,945.20	43,696.23
Mono	35,461.69	33,883.03	36,170.89	33,667.58
Monterey	697,010.74	665,981.75	710,950.35	661,747.10
Napa	311,308.33	297,449.74	317,534.22	295,558.40
Nevada	228,463.79	218,293.22	233,032.87	216,905.20
Orange	3,506,330.73	3,350,238.54	3,576,454.28	3,328,936.03
Placer	481,071.71	459,655.73	490,692.73	456,733.00
Plumas	69,037.11	65,963.77	70,417.79	65,544.34
Riverside	2,399,699.79	2,292,871.77	2,447,691.69	2,278,292.53
Sacramento	3,380,102.22	3,229,629.38	3,447,701.31	3,209,093.76
San Benito	81,109.17	77,498.42	82,731.29	77,005.64
San Bernardino	3,514,102.12	3,357,663.97	3,584,381.09	3,336,314.24
San Diego	7,218,716.48	6,897,359.11	7,363,084.51	6,853,502.20
San Francisco	4,006,944.09	3,828,565.98	4,087,079.48	3,804,222.02
San Joaquin	1,241,913.49	1,186,626.92	1,266,750.68	1,179,081.75
San Luis Obispo	483,712.48	462,178.93	493,386.31	459,240.16
San Mateo	1,213,242.34	1,159,232.13	1,237,506.13	1,151,861.15
Santa Barbara	639,517.54	611,047.98	652,307.33	607,162.63
Santa Clara	2,130,341.88	2,035,504.93	2,172,946.86	2,022,562.16
Santa Cruz	417,844.28	399,243.01	426,200.80	396,704.42
Shasta	429,312.74	410,200.92	437,898.62	407,592.66
Sierra	28,746.60	27,466.88	29,321.51	27,292.23
Siskiyou	157,842.22	150,815.52	160,998.93	149,856.56
Solano	966,444.10	923,420.67	985,772.14	917,549.10
Sonoma	945,317.99	903,235.04	964,223.53	897,491.81
Stanislaus	713,911.63	682,130.25	728,189.24	677,792.92
Sutter	106,611.41	101,865.36	108,743.54	101,217.65
Tehama	222,955.92	213,030.53	227,414.84	211,675.98
Trinity	53,720.68	51,329.18	54,795.05	51,002.81
Tulare	1,128,888.80	1,078,633.78	1,151,465.59	1,071,775.28
Tuolumne	65,566.39	62,647.56	66,877.66	62,249.21
Ventura	798,944.23	763,377.43	814,922.41	758,523.49
Yolo	307,083.11	293,412.61	313,224.50	291,546.94
Yuba	188,852.34	180,445.15	192,629.22	179,297.79
Total	\$ 75,450,394.35	\$ 72,091,550.67	\$ 76,959,336.35	\$ 71,633,156.01

(Continued)

Welfare and Institutions Code Section 17602

**Sales Tax
Social Services
2000-01**

County/City	January 26, 2001 Monthly Allocation	February 27, 2001 Monthly Allocation	March 27, 2001 Monthly Allocation	April 27, 2001 Monthly Allocation
Alameda	\$ 3,160,385.51	\$ 4,450,848.16	\$ 3,468,217.30	\$ 2,778,533.59
Alpine	11,117.78	15,657.44	12,200.68	9,774.48
Amador	49,155.96	69,227.54	53,943.91	43,216.72
Butte	753,981.08	1,061,849.99	827,421.28	662,881.71
Calaveras	68,035.20	95,815.64	74,662.05	59,814.89
Colusa	38,527.64	54,259.42	42,280.36	33,872.56
Contra Costa	2,269,984.40	3,196,874.52	2,491,088.24	1,995,714.73
Del Norte	55,728.73	78,484.14	61,156.89	48,995.34
El Dorado	321,996.00	453,474.84	353,359.46	283,091.00
Fresno	1,406,503.71	1,980,813.55	1,543,501.73	1,236,563.63
Glenn	112,156.70	157,953.02	123,081.12	98,605.42
Humboldt	448,486.94	631,615.12	492,171.02	394,298.74
Imperial	334,092.70	470,510.92	366,634.41	293,726.13
Inyo	70,762.20	99,656.14	77,654.67	62,212.40
Kern	730,766.60	1,029,156.47	801,945.64	642,472.11
Kings	205,434.15	289,317.93	225,444.10	180,612.67
Lake	211,867.08	298,377.58	232,503.62	186,268.35
Lassen	105,933.54	149,188.79	116,251.81	93,134.17
Los Angeles	22,670,406.42	31,927,287.43	24,878,577.47	19,931,266.44
Madera	132,294.56	186,313.66	145,180.48	116,310.14
Marin	505,404.36	711,773.32	554,632.39	444,339.15
Mariposa	80,761.21	113,737.99	88,627.62	71,003.28
Mendocino	387,164.36	545,253.03	424,875.42	340,385.43
Merced	375,627.04	529,004.74	412,214.33	330,242.10
Modoc	42,653.11	60,069.41	46,807.66	37,499.57
Mono	32,863.87	46,282.99	36,064.92	28,893.11
Monterey	645,949.85	909,706.96	708,867.46	567,903.30
Napa	288,502.82	406,305.58	316,603.93	253,644.62
Nevada	211,727.23	298,180.63	232,350.15	186,145.40
Orange	3,249,467.57	4,576,304.61	3,565,976.24	2,856,852.36
Placer	445,829.86	627,873.09	489,255.13	391,962.70
Plumas	63,979.66	90,104.12	70,211.49	56,249.35
Riverside	2,223,905.06	3,131,979.86	2,440,520.62	1,955,202.90
Sacramento	3,132,486.18	4,411,556.85	3,437,600.49	2,754,005.18
San Benito	75,167.36	105,860.03	82,488.91	66,085.30
San Bernardino	3,256,669.65	4,586,447.47	3,573,879.83	2,863,184.25
San Diego	6,689,895.20	9,421,542.93	7,341,512.68	5,881,592.13
San Francisco	3,713,407.52	5,229,682.58	4,075,105.45	3,264,737.01
San Joaquin	1,150,934.68	1,620,889.43	1,263,039.44	1,011,873.60
San Luis Obispo	448,277.17	631,319.69	491,940.82	394,114.32
San Mateo	1,124,363.89	1,583,469.14	1,233,880.57	988,513.21
Santa Barbara	592,668.43	834,669.43	650,396.25	521,059.58
Santa Clara	1,974,279.50	2,780,426.07	2,166,580.72	1,735,738.21
Santa Cruz	387,234.28	545,351.50	424,952.15	340,446.90
Shasta	397,862.59	560,319.62	436,615.70	349,791.06
Sierra	26,640.71	37,518.77	29,235.60	23,421.86
Siskiyou	146,279.18	206,008.55	160,527.25	128,605.08
Solano	895,645.34	1,261,359.22	982,884.10	787,429.46
Sonoma	876,066.86	1,233,786.37	961,398.61	770,216.54
Stanislaus	661,612.63	931,765.24	726,055.85	581,673.63
Sutter	98,801.38	139,144.40	108,424.95	86,863.75
Tehama	206,622.84	290,992.00	226,748.58	181,657.74
Trinity	49,785.27	70,113.81	54,634.51	43,769.99
Tulare	1,046,189.83	1,473,374.71	1,148,092.11	919,784.49
Tuolumne	60,763.20	85,574.30	66,681.73	53,421.52
Ventura	740,415.99	1,042,745.94	812,534.91	650,955.62
Yolo	284,587.13	400,791.01	312,306.84	250,202.04
Yuba	175,017.59	246,481.55	192,064.87	153,871.18
Total	\$ 69,923,127.30	\$ 98,474,449.24	\$ 76,733,866.52	\$ 61,474,702.14

(Continued)

**Sales Tax
Social Services
2000-01**

County/City	May 25, 2001 Monthly Allocation	June 27, 2001 Monthly Allocation	July 27, 2001 Monthly Allocation	November 27, 2001 Stabilization Allocation
Alameda	\$ 4,247,784.44	\$ 3,680,974.51	\$ 6,267,636.42	\$ 0.00
Alpine	15,106.44	13,879.13	35,165.49	7,000.00
Amador	66,647.23	60,544.32	143,905.68	11,000.00
Butte	1,029,459.61	969,583.45	2,784,467.45	631,000.00
Calaveras	95,444.54	102,016.90	456,145.59	63,000.00
Colusa	54,487.28	60,264.78	293,481.48	40,000.00
Contra Costa	2,970,847.41	251,466.44	0.00	0.00
Del Norte	77,623.60	80,395.08	328,945.51	140,000.00
El Dorado	429,125.98	354,200.89	344,712.64	0.00
Fresno	1,973,547.77	2,111,324.83	9,462,579.48	2,837,000.00
Glenn	150,026.69	126,532.79	164,618.45	124,000.00
Humboldt	598,957.06	500,492.83	580,970.01	338,000.00
Imperial	453,888.08	416,700.80	1,051,495.20	323,000.00
Inyo	93,543.26	73,501.67	14,571.63	39,000.00
Kern	1,028,804.65	1,116,454.14	5,191,276.86	1,996,000.00
Kings	278,152.79	250,857.15	570,786.43	0.00
Lake	297,346.26	318,396.53	1,430,455.80	193,000.00
Lassen	140,762.50	114,161.65	80,022.63	26,000.00
Los Angeles	30,315,429.87	25,521,056.25	32,495,879.77	0.00
Madera	184,528.16	192,315.08	801,547.46	162,000.00
Marin	666,145.79	459,856.37	0.00	0.00
Mariposa	107,097.28	85,800.42	43,606.99	58,000.00
Mendocino	531,699.56	515,402.76	1,677,024.17	130,000.00
Merced	507,792.14	454,139.88	979,608.99	760,000.00
Modoc	57,952.87	53,231.79	134,697.39	31,000.00
Mono	43,529.69	34,623.94	13,647.42	21,000.00
Monterey	881,788.17	829,696.34	2,371,907.53	0.00
Napa	379,801.63	223,107.46	0.00	41,000.00
Nevada	288,248.58	267,509.04	714,748.80	0.00
Orange	4,398,267.16	3,959,795.78	8,913,458.06	0.00
Placer	606,539.72	560,899.50	1,471,337.13	92,000.00
Plumas	88,587.42	89,287.67	335,189.56	30,000.00
Riverside	3,087,206.91	3,148,843.86	12,289,162.45	0.00
Sacramento	4,321,191.93	4,279,887.57	15,117,808.12	0.00
San Benito	101,807.42	91,973.32	211,470.01	29,000.00
San Bernardino	4,446,211.89	4,186,031.28	12,000,298.27	1,799,000.00
San Diego	8,790,756.93	3,780,089.72	0.00	0.00
San Francisco	2,385,766.70	0.00	0.00	0.00
San Joaquin	1,551,516.06	1,366,580.48	2,650,075.67	1,215,000.00
San Luis Obispo	597,978.27	496,281.26	524,599.22	0.00
San Mateo	1,473,591.80	303,238.06	0.00	0.00
Santa Barbara	786,865.23	634,936.70	394,592.59	0.00
Santa Clara	2,704,987.67	2,592,201.75	8,043,839.69	0.00
Santa Cruz	522,694.92	463,684.19	946,565.38	0.00
Shasta	537,310.25	477,942.63	994,150.72	337,000.00
Sierra	35,267.47	27,957.28	9,508.58	12,000.00
Siskiyou	198,351.49	180,291.09	429,960.85	163,000.00
Solano	1,181,079.56	864,676.03	0.00	351,000.00
Sonoma	1,164,250.42	944,962.70	673,768.74	0.00
Stanislaus	889,230.26	770,456.15	1,310,134.67	922,000.00
Sutter	138,618.18	148,222.27	663,439.18	19,000.00
Tehama	276,697.73	234,861.88	328,016.18	179,000.00
Trinity	67,253.36	59,912.59	125,905.72	32,000.00
Tulare	1,385,704.31	1,102,097.65	432,724.06	962,000.00
Tuolumne	81,724.74	71,083.44	124,893.04	56,000.00
Ventura	988,979.11	827,121.85	971,099.67	0.00
Yolo	397,666.42	417,779.11	1,781,776.95	574,000.00
Yuba	250,304.75	289,635.10	1,557,063.85	257,000.00
Total	\$ 91,421,977.41	\$ 71,609,218.13	\$ 140,734,743.63	\$ 15,000,000.00

(Continued)

Sales Tax
Social Services
2000-01

County/City	Total Sales Tax Monthly Allocation (2000-01 Base)	November 16, 2001 Caseload Growth	December 7, 2001 General Growth Equity
Alameda	\$ 41,439,064.23	\$ 7,911,869.00	\$ 150,872.72
Alpine	166,986.81	8,333.00	2,329.25
Amador	705,823.87	60,662.00	4,129.76
Butte	11,913,862.20	0.00	45,165.64
Calaveras	1,303,073.61	137,903.00	3,613.48
Colusa	780,343.59	0.00	3,865.17
Contra Costa	22,789,684.12	2,818,989.00	108,214.81
Del Norte	1,107,348.44	307,983.00	5,258.81
El Dorado	3,903,659.89	0.00	13,376.88
Fresno	28,508,578.90	3,690,113.00	137,670.99
Glenn	1,531,973.83	38,464.00	4,473.80
Humboldt	5,884,398.00	352,084.00	29,485.71
Imperial	5,124,978.58	318,991.00	19,065.02
Inyo	830,590.02	0.00	4,831.98
Kern	15,631,777.47	1,960,379.00	71,281.65
Kings	2,870,648.20	295,921.00	18,634.03
Lake	4,065,502.56	732,785.00	13,324.05
Lassen	1,274,098.76	0.00	4,572.39
Los Angeles	283,752,314.85	25,533,009.00	1,304,213.85
Madera	2,480,775.89	246,969.00	15,796.82
Marin	5,482,611.09	21,004.00	17,302.79
Mariposa	990,670.07	0.00	3,976.25
Mendocino	6,191,501.11	0.00	19,115.77
Merced	5,939,463.41	710,308.00	51,592.61
Modoc	644,553.82	0.00	4,332.35
Mono	396,089.13	0.00	3,514.06
Monterey	9,651,509.55	0.00	40,386.90
Napa	3,130,816.73	118,506.00	14,830.01
Nevada	3,095,604.91	790.00	12,082.66
Orange	45,282,081.36	4,455,667.00	190,911.01
Placer	6,573,850.30	112,766.00	27,724.73
Plumas	1,094,572.28	55,428.00	4,295.33
Riverside	37,695,377.44	1,361,221.00	143,528.44
Sacramento	50,721,062.99	7,278,323.00	165,504.71
San Benito	1,082,196.87	0.00	5,394.43
San Bernardino	50,504,184.06	5,147,902.00	182,727.63
San Diego	70,238,051.89	3,095,446.00	292,937.22
San Francisco	34,395,510.83	6,806,165.00	128,927.24
San Joaquin	16,704,282.20	1,068,715.00	82,509.82
San Luis Obispo	5,483,028.63	37,823.00	24,251.86
San Mateo	11,468,898.42	1,147,829.00	84,406.84
Santa Barbara	6,925,223.69	0.00	43,835.23
Santa Clara	30,359,409.44	3,499,605.00	175,418.29
Santa Cruz	5,270,921.83	90,824.00	28,092.49
Shasta	5,775,997.51	538,831.00	36,377.79
Sierra	314,377.49	94,437.00	2,935.80
Siskiyou	2,232,536.72	110,202.00	5,792.97
Solano	10,117,259.72	449,591.00	40,619.04
Sonoma	10,334,718.61	611,364.00	58,250.06
Stanislaus	9,594,952.47	1,000,603.00	74,846.04
Sutter	1,820,952.07	272,002.00	15,230.63
Tehama	2,799,674.22	179,639.00	9,552.89
Trinity	714,222.97	99,053.00	3,765.74
Tulare	12,900,730.61	673,209.00	75,262.47
Tuolumne	857,482.79	100,225.00	5,716.01
Ventura	9,169,620.65	822,821.00	69,217.39
Yolo	5,624,376.66	0.00	30,259.08
Yuba	3,862,663.39	609,005.00	24,522.68
Total	\$ 921,506,521.75	\$ 84,983,758.00	\$ 4,160,124.07

(Continued)

Sales Tax
Social Services
2000-01

County/City	January 27, 2002 General Growth Equity Adjustment	Total Sales Tax Growth Allocation	Total Sales Tax Allocation (2001-02 Base)
Alameda	\$ 53,193.42	\$ 8,115,935.14	\$ 49,554,999.37
Alpine	821.23	11,483.48	178,470.29
Amador	1,456.03	66,247.79	772,071.66
Butte	15,924.12	61,089.76	11,974,951.96
Calaveras	1,274.01	142,790.49	1,445,864.10
Colusa	1,362.75	5,227.92	785,571.51
Contra Costa	38,153.46	2,965,357.27	25,755,041.39
Del Norte	1,854.11	315,095.92	1,422,444.36
El Dorado	4,716.31	18,093.19	3,921,753.08
Fresno	48,538.87	3,876,322.86	32,384,901.76
Glenn	1,577.33	44,515.13	1,576,488.96
Humboldt	10,395.82	391,965.53	6,276,363.53
Imperial	6,721.78	344,777.80	5,469,756.38
Inyo	1,703.62	6,535.60	837,125.62
Kern	25,131.88	2,056,792.53	17,688,570.00
Kings	6,569.83	321,124.86	3,191,773.06
Lake	4,697.68	750,806.73	4,816,309.29
Lassen	1,612.10	6,184.49	1,280,283.25
Los Angeles	459,828.65	27,297,051.50	311,049,366.35
Madera	5,569.51	268,335.33	2,749,111.22
Marin	6,100.47	44,407.26	5,527,018.35
Mariposa	1,401.91	5,378.16	996,048.23
Mendocino	6,739.68	25,855.45	6,217,356.56
Merced	18,190.08	780,090.69	6,719,554.10
Modoc	1,527.46	5,859.81	650,413.63
Mono	1,238.96	4,753.02	400,842.15
Monterey	14,239.27	54,626.17	9,706,135.72
Napa	5,228.64	138,564.65	3,269,381.38
Nevada	4,260.00	17,132.66	3,112,737.57
Orange	67,309.78	4,713,887.79	49,995,969.15
Placer	9,774.95	150,265.68	6,724,115.98
Plumas	1,514.41	61,237.74	1,155,810.02
Riverside	50,604.04	1,555,353.48	39,250,730.92
Sacramento	58,352.25	7,502,179.96	58,223,242.95
San Benito	1,901.92	7,296.35	1,089,493.22
San Bernardino	64,424.55	5,395,054.18	55,899,238.24
San Diego	103,281.31	3,491,664.53	73,729,716.42
San Francisco	45,456.07	6,980,548.31	41,376,059.14
San Joaquin	29,090.61	1,180,315.43	17,884,597.63
San Luis Obispo	8,550.51	70,625.37	5,553,654.00
San Mateo	29,759.45	1,261,995.29	12,730,893.71
Santa Barbara	15,455.05	59,290.28	6,984,513.97
Santa Clara	61,847.49	3,736,870.78	34,096,280.22
Santa Cruz	9,904.61	128,821.10	5,399,742.93
Shasta	12,825.77	588,034.56	6,364,032.07
Sierra	1,035.08	98,407.88	412,785.37
Siskiyou	2,042.44	118,037.41	2,350,574.13
Solano	14,321.11	504,531.15	10,621,790.87
Sonoma	20,537.31	690,151.37	11,024,869.98
Stanislaus	26,388.58	1,101,837.62	10,696,790.09
Sutter	5,369.89	292,602.52	2,113,554.59
Tehama	3,368.08	192,559.97	2,992,234.19
Trinity	1,327.69	104,146.43	818,369.40
Tulare	26,535.40	775,006.87	13,675,737.48
Tuolumne	2,015.30	107,956.31	965,439.10
Ventura	24,404.08	916,442.47	10,086,063.12
Yolo	10,668.49	40,927.57	5,665,304.23
Yuba	8,646.00	642,173.68	4,504,837.07
Total	\$ 1,466,741.20	\$ 90,610,623.27	\$ 1,012,117,145.02

(Concluded)

Vehicle License Fees**Social Services****2000-01**

County/City	May 25, 2001 Allocation 2000-01 Base	December 7, 2001 Allocation General Growth	Total VLF Social Services (New 2001-02 Base)
Alameda	\$ 644,574.99	\$ 297,363.41	\$ 941,938.40
Alpine	13,188.30	4,590.85	17,779.15
Amador	31,957.65	8,139.56	40,097.21
Butte	193,059.64	89,019.45	282,079.09
Calaveras	26,259.34	7,122.02	33,381.36
Colusa	26,973.45	7,618.08	34,591.53
Contra Costa	1,131,718.34	213,286.57	1,345,004.91
Del Norte	22,570.03	10,364.89	32,934.92
El Dorado	152,073.08	26,365.23	178,438.31
Fresno	588,103.07	271,343.37	859,446.44
Glenn	19,477.51	8,817.66	28,295.17
Humboldt	258,239.99	58,115.02	316,355.01
Imperial	81,489.98	37,576.30	119,066.28
Inyo	41,620.81	9,523.63	51,144.44
Kern	386,362.39	140,492.95	526,855.34
Kings	140,247.91	36,726.84	176,974.75
Lake	119,392.29	26,261.10	145,653.39
Lassen	19,534.32	9,011.98	28,546.30
Los Angeles	6,406,859.21	2,570,547.38	8,977,406.59
Madera	106,492.18	31,134.83	137,627.01
Marin	74,032.17	34,103.02	108,135.19
Mariposa	20,629.49	7,837.00	28,466.49
Mendocino	157,641.95	37,676.33	195,318.28
Merced	310,713.87	101,686.73	412,400.60
Modoc	18,383.81	8,538.87	26,922.68
Mono	24,510.22	6,926.05	31,436.27
Monterey	274,852.17	79,600.78	354,452.95
Napa	64,902.14	29,229.29	94,131.43
Nevada	112,500.40	23,814.39	136,314.79
Orange	882,922.89	376,277.08	1,259,199.97
Placer	118,535.70	54,644.21	173,179.91
Plumas	37,126.44	8,465.90	45,592.34
Riverside	1,124,847.94	282,888.16	1,407,736.10
Sacramento	1,386,198.37	326,202.41	1,712,400.78
San Benito	23,052.90	10,632.19	33,685.09
San Bernardino	1,740,907.22	360,148.00	2,101,055.22
San Diego	3,224,382.66	577,366.19	3,801,748.85
San Francisco	749,631.71	254,109.83	1,003,741.54
San Joaquin	581,793.56	162,623.18	744,416.74
San Luis Obispo	103,507.89	47,799.33	151,307.22
San Mateo	360,587.58	166,362.11	526,949.69
Santa Barbara	361,941.46	86,397.28	448,338.74
Santa Clara	1,017,070.24	345,741.62	1,362,811.86
Santa Cruz	120,140.94	55,369.04	175,509.98
Shasta	271,361.18	71,699.00	343,060.18
Sierra	20,380.91	5,786.33	26,167.24
Siskiyou	58,240.34	11,417.69	69,658.03
Solano	264,497.33	80,058.31	344,555.64
Sonoma	267,706.96	114,808.27	382,515.23
Stanislaus	368,502.74	147,518.21	516,020.95
Sutter	65,175.04	30,018.89	95,193.93
Tehama	40,817.57	18,828.33	59,645.90
Trinity	30,757.09	7,422.11	38,179.20
Tulare	321,520.42	148,338.97	469,859.39
Tuolumne	42,405.65	11,266.00	53,671.65
Ventura	295,559.19	136,424.39	431,983.58
Yolo	203,404.27	59,639.29	263,043.56
Yuba	104,768.01	48,333.12	153,101.13
Total	\$ 25,656,104.90	\$ 8,199,419.02	\$ 33,855,523.92

Health Allocations

Sales Tax

Health

2000-01

County/City	September 27, 2000 Monthly Allocation	October 27, 2000 Monthly Allocation	November 27, 2000 Monthly Allocation	December 27, 2000 Monthly Allocation
Alameda	\$ 1,371,565.83	\$ 1,310,507.49	\$ 1,671,671.62	\$ 1,302,174.62
Alpine	4,171.39	3,985.69	5,084.11	3,960.35
Amador	46,037.55	43,988.09	56,110.81	43,708.39
Butte	247,573.63	236,552.33	301,744.04	235,048.21
Calaveras	41,622.57	39,769.65	50,729.81	39,516.78
Colusa	36,385.50	34,765.72	44,346.84	34,544.66
Contra Costa	681,611.52	651,268.05	830,751.70	647,126.96
Del Norte	40,800.48	38,984.15	49,727.83	38,736.27
El Dorado	159,182.75	152,096.37	194,012.77	151,129.27
Fresno	716,474.61	684,579.14	873,243.02	680,226.24
Glenn	42,353.33	40,467.88	51,620.46	40,210.56
Humboldt	271,871.23	259,768.27	331,358.08	258,116.53
Imperial	250,801.13	239,636.15	305,677.73	238,112.43
Inyo	56,907.53	54,374.16	69,359.19	54,028.42
Kern	498,192.07	476,013.93	607,199.11	472,987.19
Kings	124,350.11	118,814.38	151,558.56	118,058.90
Lake	53,345.10	50,970.32	65,017.29	50,646.23
Lassen	46,433.38	44,366.29	56,593.24	44,084.19
Los Angeles	11,345,150.65	10,840,095.82	13,827,529.12	10,771,168.99
Madera	111,318.31	106,362.73	135,675.34	105,686.42
Marin	328,382.93	313,764.23	400,234.84	311,769.15
Mariposa	24,815.21	23,710.51	30,244.91	23,559.75
Mendocino	78,738.83	75,233.59	95,967.30	74,755.22
Merced	124,654.59	119,105.31	151,929.66	118,347.98
Modoc	28,103.61	26,852.52	34,252.83	26,681.77
Mono	40,861.37	39,042.34	49,802.05	38,794.08
Monterey	273,271.84	261,106.53	333,065.15	259,446.28
Napa	135,981.29	129,927.77	165,734.70	129,101.63
Nevada	83,245.15	79,539.30	101,459.62	79,033.55
Orange	1,653,454.48	1,579,847.24	2,015,239.00	1,569,801.77
Placer	85,437.41	81,633.97	104,131.57	81,114.90
Plumas	34,863.09	33,311.08	42,491.32	33,099.28
Riverside	848,497.64	810,724.87	1,034,153.38	805,569.87
Sacramento	837,231.84	799,960.59	1,020,422.56	794,874.03
San Benito	51,792.25	49,486.60	63,124.66	49,171.94
San Bernardino	752,342.49	718,850.28	916,958.98	714,279.46
San Diego	1,454,536.94	1,389,784.96	1,772,797.25	1,380,948.01
San Francisco	2,175,517.88	2,078,669.81	2,651,532.60	2,065,452.58
San Joaquin	329,144.13	314,491.54	401,162.59	312,491.85
San Luis Obispo	146,485.89	139,964.74	178,537.77	139,074.77
San Mateo	485,251.62	463,649.56	591,427.22	460,701.44
Santa Barbara	286,760.35	273,994.57	349,505.02	272,252.38
Santa Clara	1,103,378.82	1,054,259.44	1,344,803.90	1,047,555.92
Santa Cruz	204,428.65	195,328.05	249,158.71	194,086.05
Shasta	204,976.72	195,851.72	249,826.70	194,606.39
Sierra	10,352.36	9,891.50	12,617.51	9,828.61
Siskiyou	68,386.47	65,342.09	83,349.79	64,926.61
Solano	285,511.98	272,801.78	347,983.50	271,067.16
Sonoma	508,087.71	485,469.04	619,259.96	482,382.19
Stanislaus	319,979.25	305,734.65	389,992.39	303,790.64
Sutter	135,798.60	129,753.22	165,512.04	128,928.18
Tehama	90,918.07	86,870.65	110,811.43	86,318.28
Trinity	42,261.98	40,380.60	51,509.13	40,123.84
Tulare	227,904.15	217,758.48	277,770.77	216,373.86
Tuolumne	71,766.21	68,571.38	87,469.03	68,135.36
Ventura	415,860.37	397,347.41	506,852.80	394,820.87
Yolo	107,238.26	102,464.31	130,702.56	101,812.79
Yuba	93,658.40	89,488.99	114,151.35	88,919.97
Berkeley	21,070.10	20,132.11	25,680.34	20,004.10
Long Beach	88,847.60	84,892.35	108,287.92	84,352.56
Pasadena	42,170.64	40,293.32	51,397.80	40,037.11
Total	\$ 30,448,115.84	\$ 29,092,649.61	\$ 37,110,323.28	\$ 28,907,663.79

Welfare and Institutions Code Section 17603

(Continued)

Sales Tax

Health

2000-01

County/City	January 26, 2001 Monthly Allocation	February 27, 2001 Monthly Allocation	March 27, 2001 Monthly Allocation	April 27, 2001 Monthly Allocation
Alameda	\$ 1,271,089.07	\$ 1,790,105.81	\$ 1,394,897.27	\$ 1,117,510.40
Alpine	3,865.81	5,444.31	4,242.35	3,398.72
Amador	42,664.98	60,086.13	46,820.69	37,510.01
Butte	229,437.14	323,121.93	251,785.06	201,715.52
Calaveras	38,573.43	54,323.91	42,330.61	33,912.82
Colusa	33,720.01	47,488.71	37,004.45	29,645.80
Contra Costa	631,678.73	889,608.59	693,206.28	555,356.48
Del Norte	37,811.56	53,250.94	41,494.52	33,242.99
El Dorado	147,521.50	207,758.14	161,890.58	129,697.30
Fresno	663,987.86	935,110.33	728,662.43	583,761.87
Glenn	39,250.65	55,277.65	43,073.79	34,508.21
Humboldt	251,954.76	354,834.05	276,495.98	221,512.46
Imperial	232,428.20	327,334.32	255,067.46	204,345.18
Inyo	52,738.66	74,273.14	57,875.57	46,366.54
Kern	461,696.03	650,217.81	506,666.72	405,911.85
Kings	115,240.59	162,296.14	126,465.40	101,316.71
Lake	49,437.20	69,623.62	54,252.54	43,463.98
Lassen	43,031.81	60,602.75	47,223.25	37,832.51
Los Angeles	10,514,039.33	14,807,178.52	11,538,140.81	9,243,686.06
Madera	103,163.47	145,287.64	113,211.93	90,698.80
Marin	304,326.59	428,590.58	333,968.99	267,556.49
Mariposa	22,997.33	32,387.70	25,237.34	20,218.69
Mendocino	72,970.66	102,766.36	80,078.24	64,154.02
Merced	115,522.77	162,693.54	126,775.06	101,564.79
Modoc	26,044.83	36,679.56	28,581.68	22,897.97
Mono	37,867.99	53,330.42	41,556.46	33,292.61
Monterey	253,252.77	356,662.07	277,920.41	222,653.64
Napa	126,019.71	177,476.64	138,294.44	110,793.44
Nevada	77,146.86	108,647.81	84,661.22	67,825.63
Orange	1,532,327.42	2,158,014.16	1,681,581.08	1,347,184.77
Placer	79,178.53	111,509.06	86,890.77	69,611.82
Plumas	32,309.13	45,501.73	35,456.14	28,405.39
Riverside	786,339.28	1,107,420.83	862,931.27	691,330.25
Sacramento	775,898.78	1,092,717.21	851,473.83	682,151.21
San Benito	47,998.10	67,596.90	52,673.27	42,198.76
San Bernardino	697,228.17	981,923.47	765,140.45	612,985.94
San Diego	1,347,981.98	1,898,395.97	1,479,279.79	1,185,112.76
San Francisco	2,016,146.04	2,839,387.74	2,212,525.19	1,772,546.25
San Joaquin	305,032.03	429,584.07	334,743.14	268,176.70
San Luis Obispo	135,754.77	191,186.77	148,977.73	119,352.27
San Mateo	449,703.56	633,328.52	493,506.14	395,368.36
Santa Barbara	265,753.16	374,266.67	291,638.38	233,643.67
Santa Clara	1,022,548.64	1,440,080.24	1,122,148.19	898,999.73
Santa Cruz	189,452.83	266,811.05	207,906.15	166,562.29
Shasta	189,960.74	267,526.36	208,463.54	167,008.84
Sierra	9,593.98	13,511.43	10,528.46	8,434.79
Siskiyou	63,376.68	89,254.93	69,549.78	55,719.23
Solano	264,596.24	372,637.35	290,368.77	232,626.54
Sonoma	470,866.74	663,133.15	516,730.69	413,974.52
Stanislaus	296,538.54	417,622.47	325,422.35	260,709.43
Sutter	125,850.40	177,238.20	138,108.64	110,644.59
Tehama	84,257.69	118,662.17	92,464.66	74,077.30
Trinity	39,166.00	55,158.44	42,980.90	34,433.79
Tulare	211,208.58	297,450.21	231,780.98	185,689.41
Tuolumne	66,508.83	93,666.02	72,987.01	58,472.94
Ventura	385,395.70	542,762.18	422,934.49	338,830.46
Yolo	99,382.31	139,962.54	109,062.47	87,374.50
Yuba	86,797.27	122,238.72	95,251.61	76,310.04
Berkeley	19,526.56	27,499.74	21,428.52	17,167.28
Long Beach	82,338.90	115,959.88	90,358.97	72,390.34
Pasadena	39,081.35	55,039.22	42,888.00	34,359.36
Total	\$ 28,217,579.23	\$ 39,739,506.52	\$ 30,966,062.89	\$ 24,808,205.02

(Continued)

Sales Tax

Health

2000-01

County/City	May 25, 2001 Monthly Allocation	June 27, 2001 Monthly Allocation	July 27, 2001 Monthly Allocation	Total Sales Tax Allocation (2000-01 base)
Alameda	\$ 1,661,993.72	\$ 1,030,423.37	\$ 0.00	\$ 13,921,939.20
Alpine	3,460.66	0.00	0.00	37,613.39
Amador	55,785.33	27,379.56	0.00	460,091.54
Butte	300,044.32	324,264.66	399,462.65	3,050,749.49
Calaveras	50,439.77	45,600.83	27,276.21	464,096.39
Colusa	44,089.62	21,872.57	0.00	363,863.88
Contra Costa	825,963.85	667,405.54	91,683.95	7,165,661.65
Del Norte	49,441.76	41,047.62	10,397.79	434,935.91
El Dorado	192,895.61	157,913.39	30,574.85	1,684,672.53
Fresno	868,339.86	971,392.76	1,303,555.24	9,009,333.36
Glenn	51,320.68	21,182.06	0.00	419,265.27
Humboldt	329,454.19	278,310.29	90,723.03	2,924,398.87
Imperial	303,947.37	310,857.34	325,781.32	2,993,988.63
Inyo	68,956.79	32,985.76	0.00	567,865.76
Kern	603,775.85	646,478.78	776,824.59	6,105,963.93
Kings	150,704.17	161,483.07	194,435.24	1,524,723.27
Lake	64,653.60	75,190.92	109,876.82	686,477.62
Lassen	56,264.86	26,398.27	0.00	462,830.55
Los Angeles	13,747,083.36	4,041,660.71	0.00	110,675,733.37
Madera	134,923.55	171,760.40	295,741.08	1,513,829.67
Marin	397,916.37	231,141.01	0.00	3,317,651.18
Mariposa	30,069.20	11,574.44	0.00	244,815.08
Mendocino	95,427.45	104,654.20	133,865.35	978,611.22
Merced	151,135.40	291,447.78	774,541.79	2,237,718.67
Modoc	34,053.38	8,108.45	0.00	272,256.60
Mono	49,951.35	14,975.34	0.00	399,035.01
Monterey	331,147.03	270,561.17	50,110.49	2,889,197.38
Napa	164,779.38	132,839.62	16,915.01	1,427,863.63
Nevada	100,878.93	89,930.42	48,865.46	921,233.95
Orange	2,004,146.34	2,705,383.36	5,082,389.96	23,329,369.58
Placer	103,570.96	165,981.24	379,772.23	1,348,832.46
Plumas	42,247.99	37,386.90	19,230.26	384,302.31
Riverside	1,028,430.87	1,325,583.41	2,327,493.54	11,628,475.21
Sacramento	1,014,837.44	1,435,858.69	2,868,643.87	12,174,070.05
San Benito	62,760.64	50,265.37	4,965.03	542,033.52
San Bernardino	912,227.25	1,888,116.64	5,252,248.04	14,212,301.17
San Diego	1,763,717.44	3,792,493.82	10,790,154.92	28,255,203.84
San Francisco	2,636,098.15	679,674.28	0.00	21,127,550.52
San Joaquin	399,024.09	683,591.86	1,660,589.29	5,438,031.29
San Luis Obispo	177,516.88	160,258.42	94,973.28	1,632,083.29
San Mateo	588,008.08	419,812.53	0.00	4,980,757.03
Santa Barbara	347,488.54	276,228.73	18,195.25	2,989,726.72
Santa Clara	1,337,096.96	1,171,039.55	553,972.08	12,095,883.47
Santa Cruz	247,708.39	64,106.04	0.00	1,985,548.21
Shasta	248,428.46	287,301.95	414,966.07	2,628,917.49
Sierra	8,116.58	0.00	0.00	92,875.22
Siskiyou	82,868.88	65,842.01	4,192.08	712,808.55
Solano	346,049.24	427,964.32	702,287.28	3,813,894.16
Sonoma	615,739.33	598,124.55	518,496.54	5,892,264.42
Stanislaus	387,814.12	457,754.08	689,212.17	4,154,570.09
Sutter	164,553.29	95,799.79	0.00	1,372,186.95
Tehama	110,171.00	80,841.57	0.00	935,392.82
Trinity	51,208.91	8,781.95	0.00	406,005.54
Tulare	276,309.20	513,234.85	1,328,336.06	3,983,816.55
Tuolumne	86,961.91	45,592.29	0.00	720,130.98
Ventura	503,964.34	475,241.25	360,352.13	4,744,362.00
Yolo	129,965.49	138,742.45	165,357.64	1,312,065.32
Yuba	113,513.13	132,635.97	195,697.14	1,208,662.59
Berkeley	25,557.71	73,473.04	239,224.06	510,763.56
Long Beach	107,781.90	332,861.73	1,111,836.06	2,279,908.21
Pasadena	51,129.38	99,190.65	264,684.14	760,270.97
Total	\$ 36,893,471.30	\$ 28,898,003.62	\$ 39,727,899.99	\$ 354,809,481.09

(Continued)

Sales Tax

Health

2000-01

County/City	December 7, 2001 Indigent Health Equity	December 7, 2001 Community Health Equity	December 7, 2001 General Growth Equity	Indigent Health Equity Adjustment
Alameda	\$ 282,983.13	\$ 0.00	\$ 1,044,326.01	\$ (229,178.86)
Alpine	0.00	0.00	2,989.14	0.00
Amador	0.00	0.00	42,900.49	0.00
Butte	0.00	164,939.25	291,117.64	0.00
Calaveras	0.00	16,828.54	46,071.19	0.00
Colusa	0.00	0.00	37,606.35	0.00
Contra Costa	170,561.41	0.00	531,030.44	(138,132.15)
Del Norte	0.00	9,884.27	42,666.31	0.00
El Dorado	0.00	33,531.64	170,038.99	0.00
Fresno	300,895.41	533,223.83	627,698.64	(243,685.43)
Glenn	0.00	0.00	41,584.85	0.00
Humboldt	0.00	59,781.51	302,926.85	0.00
Imperial	0.00	139,756.67	294,825.12	0.00
Inyo	0.00	0.00	56,825.26	0.00
Kern	212,274.04	239,306.22	431,420.46	(171,913.86)
Kings	0.00	83,918.71	143,560.36	0.00
Lake	0.00	49,995.80	60,632.73	0.00
Lassen	0.00	0.00	43,903.01	0.00
Los Angeles	520,213.84	0.00	8,411,933.32	(421,304.35)
Madera	0.00	132,201.10	140,697.52	0.00
Marin	0.00	22,395.91	347,727.13	0.00
Mariposa	0.00	0.00	24,002.59	0.00
Mendocino	0.00	55,729.43	89,874.22	0.00
Merced	68,513.15	209,583.73	141,686.88	(55,486.58)
Modoc	0.00	0.00	26,362.86	0.00
Mono	0.00	0.00	34,959.27	0.00
Monterey	55,271.26	30,913.23	214,023.58	(44,762.40)
Napa	0.00	17,313.40	144,981.25	0.00
Nevada	0.00	25,573.85	90,905.68	0.00
Orange	201,957.08	263,447.42	1,481,103.77	(163,558.49)
Placer	41,201.16	126,089.14	88,042.84	(33,367.48)
Plumas	0.00	10,472.67	39,571.92	0.00
Riverside	338,362.54	991,281.22	791,377.81	(274,028.85)
Sacramento	362,590.63	1,174,588.21	815,514.61	(293,650.39)
San Benito	0.00	13,667.53	54,415.00	0.00
San Bernardino	492,392.42	1,319,522.97	887,974.97	(398,772.65)
San Diego	190,139.44	1,531,071.00	1,640,691.29	(153,987.76)
San Francisco	0.00	0.00	1,608,523.82	0.00
San Joaquin	140,725.77	452,375.53	351,647.75	(113,969.24)
San Luis Obispo	25,701.94	49,252.09	118,778.90	(20,815.16)
San Mateo	68,030.14	0.00	372,295.46	(55,095.40)
Santa Barbara	52,016.99	0.00	222,093.73	(42,126.88)
Santa Clara	200,809.72	41,844.86	892,842.85	(162,629.28)
Santa Cruz	0.00	1,532.22	151,159.51	0.00
Shasta	0.00	155,008.19	251,885.16	0.00
Sierra	0.00	0.00	8,528.00	0.00
Siskiyou	0.00	8,350.06	70,534.26	0.00
Solano	0.00	278,299.70	350,305.79	0.00
Sonoma	0.00	213,724.41	590,800.11	0.00
Stanislaus	94,629.39	207,029.03	288,239.01	(76,637.28)
Sutter	0.00	14,182.25	141,368.50	0.00
Tehama	0.00	13,792.98	94,239.52	0.00
Trinity	0.00	0.00	38,237.85	0.00
Tulare	114,795.75	368,253.72	253,277.11	(92,969.35)
Tuolumne	0.00	6,266.28	72,820.85	0.00
Ventura	100,813.06	131,795.89	342,227.75	(81,645.23)
Yolo	30,918.76	74,559.12	92,692.33	(25,040.10)
Yuba	0.00	70,599.64	114,437.28	0.00
Berkeley	0.00	86,821.87	29,588.82	0.00
Long Beach	0.00	444,877.70	132,003.75	0.00
Pasadena	0.00	82,368.57	46,365.90	0.00
Total	\$ 4,065,797.03	\$ 9,955,951.36	\$ 26,312,864.36	\$ (3,292,757.17)

Welfare and Institutions Code Sections 17603 and 17605.07 through 17606.10

(Concluded)

Sales Tax

**Health
2000-01**

County/City	Community Health Equity Adjustment	January 27, 2002 General Growth Adjustment	Total Sales Tax Allocation (2001-02 Base)
Alameda	\$ 0.00	\$ 368,199.59	\$ 15,388,269.07
Alpine	0.00	1,053.89	41,656.42
Amador	0.00	15,125.49	518,117.52
Butte	(133,579.14)	102,639.78	3,475,867.02
Calaveras	(13,628.91)	16,243.39	529,610.60
Colusa	0.00	13,258.93	414,729.16
Contra Costa	0.00	187,226.20	7,916,347.55
Del Norte	(8,004.96)	15,042.92	494,524.45
El Dorado	(27,156.23)	59,950.90	1,921,037.83
Fresno	(431,841.30)	221,308.65	10,016,933.16
Glenn	0.00	14,661.63	475,511.75
Humboldt	(48,415.17)	106,803.38	3,345,495.44
Imperial	(113,184.55)	103,946.94	3,419,332.81
Inyo	0.00	20,034.97	644,725.99
Kern	(193,806.63)	152,106.56	6,775,350.72
Kings	(67,963.14)	50,615.29	1,734,854.49
Lake	(40,490.04)	21,377.37	777,993.48
Lassen	0.00	15,478.95	522,212.51
Los Angeles	0.00	2,965,808.00	122,152,384.18
Madera	(107,065.53)	49,605.94	1,729,268.70
Marin	(18,137.75)	122,598.68	3,792,235.15
Mariposa	0.00	8,462.63	277,280.30
Mendocino	(45,133.52)	31,687.09	1,110,768.44
Merced	(169,735.30)	49,954.76	2,482,235.31
Modoc	0.00	9,294.79	307,914.25
Mono	0.00	12,325.64	446,319.92
Monterey	(25,035.66)	75,458.61	3,195,066.00
Napa	(14,021.58)	51,116.26	1,627,252.96
Nevada	(20,711.46)	32,050.75	1,049,052.77
Orange	(213,357.82)	522,194.99	25,421,156.53
Placer	(102,115.65)	31,041.40	1,499,723.87
Plumas	(8,481.48)	13,951.93	439,817.35
Riverside	(802,807.65)	279,017.27	12,951,677.55
Sacramento	(951,262.24)	287,527.21	13,569,378.08
San Benito	(11,068.91)	19,185.18	618,232.32
San Bernardino	(1,068,640.37)	313,074.67	15,757,853.18
San Diego	(1,239,966.51)	578,461.00	30,801,612.30
San Francisco	0.00	567,119.66	23,303,194.00
San Joaquin	(366,364.79)	123,980.98	6,026,427.29
San Luis Obispo	(39,887.73)	41,878.06	1,806,991.39
San Mateo	0.00	131,260.77	5,497,248.00
Santa Barbara	0.00	78,303.92	3,300,014.48
Santa Clara	(33,888.85)	314,790.95	13,349,653.72
Santa Cruz	(1,240.90)	53,294.54	2,190,293.58
Shasta	(125,536.28)	88,807.53	2,999,082.09
Sierra	0.00	3,006.73	104,409.95
Siskiyou	(6,762.45)	24,868.37	809,798.79
Solano	(225,386.22)	123,507.84	4,340,621.27
Sonoma	(173,088.71)	208,299.28	6,731,999.51
Stanislaus	(167,666.34)	101,624.86	4,601,788.76
Sutter	(11,485.76)	49,842.50	1,566,094.44
Tehama	(11,170.50)	33,226.17	1,065,480.99
Trinity	0.00	13,481.58	457,724.97
Tulare	(298,237.16)	89,298.29	4,418,234.91
Tuolumne	(5,074.86)	25,674.56	819,817.81
Ventura	(106,737.37)	120,659.75	5,251,475.85
Yolo	(60,383.10)	32,680.67	1,457,493.00
Yuba	(57,176.44)	40,347.32	1,376,870.39
Berkeley	(70,314.32)	10,432.17	567,292.10
Long Beach	(360,292.54)	46,540.76	2,543,037.88
Pasadena	(66,707.73)	16,347.29	838,645.00
Total	\$ (8,063,013.55)	\$ 9,277,166.18	\$ 393,065,489.30

(Concluded)

Vehicle License Fees

**Health
2000-01**

County/City	August 25, 2000 Monthly Allocation	September 27, 2000 Monthly Allocation	October 27, 2000 Monthly Allocation	November 27, 2000 Monthly Allocation
Alameda	\$ 6,702,333.29	\$ 5,348,465.55	\$ 4,044,166.61	\$ 4,819,266.08
Alpine	20,384.04	16,266.48	12,299.67	14,657.01
Amador	224,968.43	179,524.93	135,745.24	161,761.98
Butte	1,209,800.47	965,421.42	729,989.76	869,898.60
Calaveras	203,394.08	162,308.58	122,727.34	146,249.10
Colusa	177,802.43	141,886.43	107,285.42	127,847.60
Contra Costa	3,330,782.60	2,657,966.30	2,009,783.64	2,394,976.04
Del Norte	199,376.78	159,102.78	120,303.32	143,360.49
El Dorado	777,867.03	620,738.31	469,362.50	559,319.87
Fresno	3,501,145.60	2,793,916.06	2,112,580.13	2,517,474.36
Glenn	206,965.00	165,158.18	124,882.03	148,816.75
Humboldt	1,328,533.81	1,060,170.69	801,633.08	955,272.98
Imperial	1,225,572.07	978,007.17	739,506.29	881,239.06
Inyo	278,085.98	221,912.76	167,796.19	199,955.79
Kern	2,434,479.80	1,942,716.19	1,468,957.38	1,750,495.75
Kings	607,652.82	484,907.28	366,655.78	436,928.53
Lake	260,677.71	208,020.95	157,292.10	187,438.49
Lassen	226,902.68	181,068.46	136,912.36	163,152.79
Los Angeles	55,439,541.70	44,240,784.02	33,452,043.29	39,863,416.47
Madera	543,971.28	434,089.38	328,230.54	391,138.76
Marin	1,604,685.53	1,280,539.91	968,262.15	1,153,837.96
Mariposa	121,262.75	96,767.74	73,169.56	87,193.13
Mendocino	384,767.43	307,044.62	232,167.45	276,664.35
Merced	609,140.71	486,094.61	367,553.57	437,998.39
Modoc	137,331.92	109,590.94	82,865.64	98,747.56
Mono	199,674.36	159,340.25	120,482.87	143,574.46
Monterey	1,335,378.09	1,065,632.43	805,762.89	960,194.31
Napa	664,490.09	530,263.45	400,951.21	477,796.97
Nevada	406,788.15	324,617.17	245,454.68	292,498.19
Orange	8,079,818.56	6,447,699.54	4,875,336.84	5,809,737.28
Placer	417,500.94	333,165.97	251,918.74	300,201.14
Plumas	170,363.00	135,949.76	102,796.49	122,498.33
Riverside	4,146,293.16	3,308,744.16	2,501,860.12	2,981,363.23
Sacramento	4,091,241.36	3,264,812.80	2,468,642.04	2,941,778.61
San Benito	253,089.48	201,965.54	152,713.39	181,982.23
San Bernardino	3,676,418.62	2,933,784.03	2,218,339.31	2,643,503.21
San Diego	7,107,782.34	5,672,014.12	4,288,813.28	5,110,801.40
San Francisco	10,630,948.66	8,483,502.73	6,414,680.64	7,644,109.61
San Joaquin	1,608,405.25	1,283,508.25	970,506.62	1,156,512.59
San Luis Obispo	715,822.17	571,226.47	431,924.82	514,706.95
San Mateo	2,371,244.63	1,892,254.48	1,430,801.47	1,705,026.94
Santa Barbara	1,401,291.46	1,118,231.33	845,534.81	1,007,588.86
Santa Clara	5,391,802.90	4,302,661.61	3,253,396.74	3,876,938.34
Santa Cruz	998,966.96	797,176.17	602,773.49	718,300.24
Shasta	1,001,645.16	799,313.37	604,389.50	720,225.97
Sierra	50,588.14	40,369.36	30,524.72	36,375.05
Siskiyou	334,179.30	266,675.26	201,642.73	240,289.30
Solano	1,395,191.12	1,113,363.26	841,853.89	1,003,202.46
Sonoma	2,482,836.11	1,981,304.55	1,498,135.42	1,785,266.02
Stanislaus	1,563,619.87	1,247,769.49	943,483.26	1,124,309.98
Sutter	663,597.36	529,551.04	400,412.54	477,155.06
Tehama	444,282.89	354,537.99	268,078.89	319,458.52
Trinity	206,518.64	164,801.98	124,612.69	148,495.79
Tulare	1,113,683.00	888,719.63	671,992.79	800,786.01
Tuolumne	350,694.84	279,854.67	211,608.15	252,164.68
Ventura	2,032,155.31	1,621,661.02	1,226,196.06	1,461,207.12
Yolo	524,033.61	418,179.10	316,200.21	376,802.72
Yuba	457,673.87	365,223.99	276,158.96	329,087.21
Berkeley	102,961.74	82,163.53	62,126.79	74,033.92
Long Beach	434,165.27	346,464.11	261,973.94	312,183.51
Pasadena	206,072.27	164,445.78	124,343.35	148,174.83
Total	\$ 148,788,644.62	\$ 118,733,418.13	\$ 89,778,595.38	\$ 106,985,438.93

Welfare and Institutions Code Section 17604

(Continued)

Vehicle License Fees

Health
2000-01

County/City	December 27, 2000 Monthly Allocation	January 26, 2001 Monthly Allocation	February 27, 2001 Monthly Allocation	March 27, 2001 Monthly Allocation
Alameda	\$ 4,510,993.11	\$ 3,840,044.14	\$ 5,137,762.96	\$ 3,034,166.70
Alpine	13,719.44	11,678.86	13,209.53	0.00
Amador	151,414.59	128,893.73	172,453.19	106,775.51
Butte	814,253.98	693,144.76	927,487.58	1,116,259.03
Calaveras	136,894.01	116,532.89	155,925.91	163,957.83
Colusa	119,669.60	101,870.37	136,296.15	75,233.27
Contra Costa	2,241,777.11	1,908,343.21	2,553,299.03	1,844,474.17
Del Norte	134,190.18	114,231.21	152,842.35	143,122.26
El Dorado	523,541.98	445,672.22	596,300.80	480,293.58
Fresno	2,356,439.61	2,005,951.22	2,684,152.01	3,303,762.73
Glenn	139,297.42	118,578.82	158,649.35	74,732.33
Humboldt	894,167.24	761,172.01	1,018,438.09	856,815.30
Imperial	824,869.03	702,180.96	939,562.37	1,055,319.23
Inyo	187,165.26	159,326.97	213,169.10	114,868.54
Kern	1,638,522.16	1,394,814.24	1,866,382.28	2,247,688.82
Kings	408,979.62	348,149.45	465,850.84	545,944.66
Lake	175,448.65	149,353.05	199,851.87	261,631.42
Lassen	152,716.43	130,001.94	173,935.25	102,552.34
Los Angeles	37,313,481.72	31,763,608.00	42,497,098.69	18,699,826.13
Madera	366,118.87	311,663.66	417,059.27	623,041.03
Marin	1,080,030.65	919,390.76	1,230,094.67	738,693.54
Mariposa	81,615.67	69,476.45	92,954.09	43,288.25
Mendocino	258,967.02	220,449.19	294,981.38	361,076.42
Merced	409,981.04	349,001.93	467,116.61	1,122,039.78
Modoc	92,431.00	78,683.14	105,269.61	30,975.32
Mono	134,390.46	114,401.71	153,060.03	66,883.36
Monterey	898,773.77	765,093.37	1,023,676.25	794,304.51
Napa	447,233.83	380,713.87	509,384.07	381,296.04
Nevada	273,788.02	233,065.77	311,843.54	289,915.44
Orange	5,438,107.04	4,629,262.47	6,194,263.22	7,041,783.92
Placer	280,998.24	239,203.57	320,124.84	614,058.92
Plumas	114,662.50	97,608.01	130,599.80	119,720.86
Riverside	2,790,654.99	2,375,582.96	3,178,931.64	4,728,021.64
Sacramento	2,753,602.48	2,344,041.51	3,136,852.60	5,256,890.74
San Benito	170,341.41	145,005.44	194,014.52	156,631.75
San Bernardino	2,474,406.80	2,106,372.39	2,819,362.22	7,316,111.33
San Diego	4,783,879.85	4,072,342.69	5,450,204.97	11,422,409.44
San Francisco	7,155,140.47	6,090,910.49	8,149,121.56	3,457,929.36
San Joaquin	1,082,534.20	921,521.94	1,233,315.64	2,585,321.30
San Luis Obispo	481,782.80	410,124.15	548,750.80	519,193.08
San Mateo	1,595,961.84	1,358,584.19	1,817,719.12	1,150,787.43
Santa Barbara	943,136.64	802,857.87	1,074,192.55	742,621.62
Santa Clara	3,628,943.04	3,089,187.04	4,133,383.68	3,984,662.19
Santa Cruz	672,352.88	572,349.52	765,755.13	325,143.77
Shasta	674,155.43	573,883.97	767,926.11	1,015,094.96
Sierra	34,048.25	28,984.04	25,688.61	0.00
Siskiyou	224,918.76	191,465.15	256,173.83	184,225.91
Solano	939,030.82	799,362.74	1,069,669.51	1,531,282.99
Sonoma	1,671,068.29	1,422,519.57	1,903,384.92	1,972,953.83
Stanislaus	1,052,391.48	895,862.54	1,198,781.09	1,624,717.88
Sutter	446,632.98	380,202.39	508,690.58	309,553.37
Tehama	299,023.78	254,548.06	340,574.38	227,631.68
Trinity	138,996.99	118,323.08	158,302.80	40,444.66
Tulare	749,562.30	638,075.09	853,999.47	1,945,950.54
Tuolumne	236,034.51	200,927.59	268,829.41	155,705.46
Ventura	1,367,738.40	1,164,305.88	1,557,872.99	1,558,483.95
Yolo	352,699.86	300,240.54	401,746.58	477,959.01
Yuba	308,036.56	262,220.30	350,881.54	459,594.98
Berkeley	69,298.21	58,991.04	78,976.80	286,562.35
Long Beach	292,214.13	248,751.25	333,054.03	1,335,048.43
Pasadena	138,696.56	118,067.33	158,021.22	359,839.41
Total	\$ 100,141,923.96	\$ 85,247,172.70	\$ 114,047,273.03	\$ 101,585,274.30

(Continued)

Vehicle License Fees

**Health
2000-01**

County/City	April 27, 2001 Monthly Allocation	Total VLF Monthly Allocation (2000-01 Base)	December 7, 2001 Indigent Health Equity
Alameda	\$ 0.00	\$ 37,437,198.44	\$ 557,747.13
Alpine	0.00	102,215.03	0.00
Amador	0.00	1,261,537.60	0.00
Butte	201,825.51	7,528,081.11	0.00
Calaveras	17,445.72	1,225,435.46	0.00
Colusa	0.00	987,891.27	0.00
Contra Costa	0.00	18,941,402.10	336,168.92
Del Norte	4,865.73	1,171,395.10	0.00
El Dorado	0.00	4,473,096.29	0.00
Fresno	635,063.26	21,910,484.98	593,051.43
Glenn	0.00	1,137,079.88	0.00
Humboldt	0.00	7,676,203.20	0.00
Imperial	151,966.73	7,498,222.91	0.00
Inyo	0.00	1,542,280.59	0.00
Kern	407,136.07	15,151,192.69	418,382.67
Kings	91,133.86	3,756,202.84	0.00
Lake	58,165.04	1,657,879.28	0.00
Lassen	0.00	1,267,242.25	0.00
Los Angeles	0.00	303,269,800.02	1,025,318.33
Madera	174,970.14	3,590,282.93	0.00
Marin	0.00	8,975,535.17	0.00
Mariposa	0.00	665,727.64	0.00
Mendocino	68,401.93	2,404,519.79	0.00
Merced	490,989.19	4,739,915.83	135,036.37
Modoc	0.00	735,895.13	0.00
Mono	0.00	1,091,807.50	0.00
Monterey	0.00	7,648,815.62	108,937.18
Napa	0.00	3,792,129.53	0.00
Nevada	8,469.72	2,386,440.68	0.00
Orange	1,060,546.32	49,576,555.19	398,048.40
Placer	228,762.65	2,985,935.01	81,205.65
Plumas	2,368.02	996,566.77	0.00
Riverside	1,319,093.72	27,330,545.62	666,897.48
Sacramento	1,712,953.01	27,970,815.15	714,649.95
San Benito	0.00	1,455,743.76	0.00
San Bernardino	3,341,662.83	29,529,960.74	970,483.49
San Diego	4,567,859.45	52,476,107.54	374,756.35
San Francisco	0.00	58,026,343.52	0.00
San Joaquin	1,034,046.38	11,875,672.17	277,364.22
San Luis Obispo	21,183.39	4,214,714.63	50,657.37
San Mateo	0.00	13,322,380.10	134,084.36
Santa Barbara	0.00	7,935,455.14	102,523.18
Santa Clara	210,965.90	31,871,941.44	395,786.99
Santa Cruz	0.00	5,452,818.16	0.00
Shasta	230,300.84	6,386,935.31	0.00
Sierra	0.00	246,578.17	0.00
Siskiyou	0.00	1,899,570.24	0.00
Solano	402,385.27	9,095,342.06	0.00
Sonoma	193,155.90	14,910,624.61	0.00
Stanislaus	387,394.75	10,038,330.34	186,510.31
Sutter	0.00	3,715,795.32	0.00
Tehama	0.00	2,508,136.19	0.00
Trinity	0.00	1,100,496.63	0.00
Tulare	824,342.68	8,487,111.51	226,257.30
Tuolumne	0.00	1,955,819.31	0.00
Ventura	118,919.55	12,108,540.28	198,698.05
Yolo	83,558.71	3,251,420.34	60,939.50
Yuba	102,292.32	2,911,169.73	0.00
Berkeley	150,370.31	965,484.69	0.00
Long Beach	722,159.20	4,286,013.87	0.00
Pasadena	152,371.72	1,570,032.47	0.00
Total	\$ 19,177,125.82	\$ 884,484,866.87	\$ 8,013,504.63

(Continued)

Vehicle License Fees

**Health
2000-01**

County/City	December 7, 2001 Community Health Equity	December 7, 2001 General Growth Allocation	Total VLF Health (New 2001-02 Base)
Alameda	\$ 0.00	\$ 2,058,320.00	\$ 40,053,265.57
Alpine	0.00	5,891.46	108,106.49
Amador	0.00	84,554.96	1,346,092.56
Butte	325,087.91	573,779.88	8,426,948.90
Calaveras	33,168.31	90,804.27	1,349,408.04
Colusa	0.00	74,120.43	1,062,011.70
Contra Costa	0.00	1,046,637.32	20,324,208.34
Del Norte	19,481.45	84,093.39	1,274,969.94
El Dorado	66,089.38	335,139.27	4,874,324.94
Fresno	1,050,960.39	1,237,166.03	24,791,662.83
Glenn	0.00	81,961.89	1,219,041.77
Humboldt	117,826.68	597,055.31	8,391,085.19
Imperial	275,454.16	581,087.16	8,354,764.23
Inyo	0.00	112,000.06	1,654,280.65
Kern	471,661.90	850,310.49	16,891,547.75
Kings	165,400.04	282,951.06	4,204,553.94
Lake	98,539.49	119,504.41	1,875,923.18
Lassen	0.00	86,530.88	1,353,773.13
Los Angeles	0.00	16,579,545.42	320,874,663.77
Madera	260,562.46	277,308.53	4,128,153.92
Marin	44,141.34	685,354.67	9,705,031.18
Mariposa	0.00	47,308.04	713,035.68
Mendocino	109,840.23	177,138.08	2,691,498.10
Merced	413,080.18	279,258.52	5,567,290.90
Modoc	0.00	51,960.02	787,855.15
Mono	0.00	68,903.17	1,160,710.67
Monterey	60,928.60	421,830.92	8,240,512.32
Napa	34,123.94	285,751.58	4,112,005.05
Nevada	50,404.92	179,171.05	2,616,016.65
Orange	519,243.11	2,919,189.48	53,413,036.18
Placer	248,516.07	173,528.52	3,489,185.25
Plumas	20,641.16	77,994.48	1,095,202.41
Riverside	1,953,771.08	1,559,770.38	31,510,984.56
Sacramento	2,315,060.97	1,607,342.92	32,607,868.99
San Benito	26,938.09	107,249.55	1,589,931.40
San Bernardino	2,600,720.92	1,750,159.07	34,851,324.22
San Diego	3,017,672.64	3,233,729.37	59,102,265.90
San Francisco	0.00	3,170,328.71	61,196,672.23
San Joaquin	891,612.00	693,082.03	13,737,730.42
San Luis Obispo	97,073.68	234,107.92	4,596,553.60
San Mateo	0.00	733,777.74	14,190,242.20
Santa Barbara	0.00	437,736.84	8,475,715.16
Santa Clara	82,474.36	1,759,753.44	34,109,956.23
Santa Cruz	3,019.94	297,928.66	5,753,766.76
Shasta	305,514.23	496,454.41	7,188,903.95
Sierra	0.00	16,808.31	263,386.48
Siskiyou	16,457.59	139,019.89	2,055,047.72
Solano	548,516.31	690,437.10	10,334,295.47
Sonoma	421,241.28	1,164,440.67	16,496,306.56
Stanislaus	408,044.99	568,106.23	11,200,991.87
Sutter	27,952.59	278,631.00	4,022,378.91
Tehama	27,185.34	185,741.90	2,721,063.43
Trinity	0.00	75,365.11	1,175,861.74
Tulare	725,811.65	499,197.88	9,938,378.34
Tuolumne	12,350.55	143,526.65	2,111,696.51
Ventura	259,763.82	674,515.62	13,241,517.77
Yolo	146,952.71	182,692.44	3,642,004.99
Yuba	139,148.75	225,550.77	3,275,869.25
Berkeley	171,122.03	58,318.24	1,194,924.96
Long Beach	876,834.11	260,173.50	5,423,021.48
Pasadena	162,344.78	91,385.12	1,823,762.37
Total	\$ 19,622,736.13	\$ 51,861,482.22	\$ 963,982,589.85

(Concluded)

County Medical Services Program (CMSP)

CMSP

Health

2000-01

County/City	Total Sales Tax and VLF Allocations	Total CMSP Offsets and/or Invoiced Amounts Withheld
Alpine	\$ 149,762.91	\$ 13,150.00
Amador	1,864,210.08	620,264.00
Butte	11,902,815.92	5,950,593.00
Calaveras	1,879,018.64	913,959.00
Colusa	1,476,740.86	799,988.00
Del Norte	1,769,494.39	781,358.00
El Dorado	6,795,362.77	3,535,288.00
Glenn	1,694,553.52	787,933.00
Humboldt	11,736,580.63	6,883,182.00
Imperial	11,774,097.04	6,394,422.00
Inyo	2,299,006.64	1,100,257.00
Kings	5,939,408.43	2,832,833.00
Lake	2,653,916.66	1,022,963.00
Lassen	1,875,985.64	687,113.00
Madera	5,857,422.62	2,882,147.00
Marin	13,497,266.33	7,725,909.00
Mariposa	990,315.98	435,062.00
Mendocino	3,802,266.54	1,654,999.00
Modoc	1,095,769.40	469,034.00
Mono	1,607,030.59	369,309.00
Napa	5,739,258.01	3,062,967.00
Nevada	3,665,069.42	1,860,793.00
Plumas	1,535,019.76	905,192.00
San Benito	2,208,163.72	1,086,011.00
Shasta	10,187,986.04	5,361,013.00
Sierra	367,796.43	135,888.00
Siskiyou	2,864,846.51	1,372,034.00
Solano	14,674,916.74	6,871,127.00
Sonoma	23,228,306.07	13,183,359.00
Sutter	5,588,473.35	2,996,118.00
Tehama	3,786,544.42	1,912,299.00
Trinity	1,633,586.71	611,497.00
Tuolumne	2,931,514.32	1,455,320.00
Yuba	4,652,739.64	2,395,580.00
Total	\$ 173,725,246.73	\$ 89,068,961.00

Welfare and Institutions Code Section 17603.05

CMSP was not withheld from the Sales Tax or Vehicle License Fee allocations of Indigent Health Equity,
Community Health Equity, General Growth, or Special Equity.

Direct payment information was provided by the State Department of Health Services.

Transfers

Trust Fund Transfers

2000-01

County/City	Mental Health	Health Services	Social Services
Alameda	\$ 0.00	\$ 0.00	\$ 0.00
Alpine	0.00	0.00	0.00
Amador	0.00	0.00	0.00
Butte	0.00	0.00	0.00
Calaveras	0.00	(137,499.96)	137,499.96
Colusa	0.00	0.00	0.00
Contra Costa	0.00	0.00	0.00
Del Norte	0.00	0.00	0.00
El Dorado	0.00	0.00	0.00
Fresno	(3,325,603.79)	(4,521,270.40)	7,846,874.19
Glenn	0.00	0.00	0.00
Humboldt	0.00	(394,333.00)	394,333.00
Imperial	0.00	0.00	0.00
Inyo	0.00	0.00	0.00
Kern	0.00	0.00	0.00
Kings	0.00	0.00	0.00
Lake	(177,283.14)	(149,818.74)	327,101.88
Lassen	0.00	0.00	0.00
Los Angeles	0.00	0.00	0.00
Madera	0.00	0.00	0.00
Marin	0.00	0.00	0.00
Mariposa	0.00	95,329.00	(95,329.00)
Mendocino	0.00	0.00	0.00
Merced	(699,010.27)	0.00	699,010.27
Modoc	0.00	0.00	0.00
Mono	0.00	0.00	0.00
Monterey	0.00	0.00	0.00
Napa	0.00	0.00	0.00
Nevada	0.00	0.00	0.00
Orange	0.00	0.00	0.00
Placer	0.00	0.00	0.00
Plumas	0.00	94,274.00	(94,274.00)
Riverside	0.00	0.00	0.00
Sacramento	0.00	1,700,000.00	(1,700,000.00)
San Benito	0.00	0.00	0.00
San Bernardino	(5,055,560.00)	5,055,560.00	0.00
San Diego	0.00	0.00	0.00
San Francisco	0.00	0.00	0.00
San Joaquin	(1,800,000.00)	1,800,000.00	0.00
San Luis Obispo	0.00	0.00	0.00
San Mateo	0.00	0.00	0.00
Santa Barbara	0.00	0.00	0.00
Santa Clara	4,700,000.00	(4,700,000.00)	0.00
Santa Cruz	0.00	0.00	0.00
Shasta	0.00	0.00	0.00
Sierra	0.00	0.00	0.00
Siskiyou	169,781.62	(130,409.36)	(39,372.26)
Solano	0.00	0.00	0.00
Sonoma	288,000.00	(288,000.00)	0.00
Stanislaus	0.00	0.00	0.00
Sutter	0.00	0.00	0.00
Tehama	0.00	0.00	0.00
Trinity	0.00	0.00	0.00
Tulare	(500,000.00)	(1,400,000.00)	1,900,000.00
Tuolumne	*	*	*
Ventura	1,254,693.62	(211,923.62)	(1,042,770.00)
Yolo	(23,428.00)	(23,428.00)	46,856.00
Yuba	0.00	0.00	0.00
Berkeley	0.00	0.00	0.00
Long Beach	0.00	0.00	0.00
Pasadena	0.00	0.00	0.00
Tri-City	0.00	0.00	0.00
Total	\$ (5,168,409.96)	\$ (3,211,520.08)	\$ 8,379,930.04

Welfare and Institutions Code Section 17600.20

* County has not filed reports.

For additional copies of the
Health and Welfare Realignment Allocations Report
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State Controller's Office
Division of Accounting and Reporting
P. O. Box 942850
Sacramento, CA 94250-5872

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